

ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June 13				July 14				August 15				September 16			
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17
<b>OCEAN PARK - TSW WW PROJECT SA (Option A PMI228 footings before roof A) Revised NSC KD 20180627</b>																						
<b>CONTRACT DATES</b>																						
<b>Key Dates</b>																						
<b>Contract</b>																						
CD.C06-KD2	KD2-Complete all relevant work and provide access to C012A, B & C Contractors	0		26-Jul-18*	0	0%																▼ KD2-Complete all relevant work and provide access to C012A, B & C Contractors
<b>Impacted Dates</b>																						
CD.C10-TD1	C10-KD1 Target Completion of C010 KD1	0		25-Jun-18*	-70	0%																▼ C10-KD1 Target Completion of C010 KD1
<b>PMI RFI</b>																						
<b>PMI's</b>																						
OP.2320	PMI 228 affected work	145	18-Apr-18	23-Apr-19	19	0%																
<b>Consent Dates</b>																						
<b>Foundations (Main Building)</b>																						
BD.CF.PW250	Consent Package SB14 Backfill retaining walls (SPR)	0		31-May-18*	529	0%																Consent Package SB14 Backfill retaining walls (SPR)
<b>Ride Formation</b>																						
BD.CSS.R290	Consent Package SB5 Amendment 11 (including working drawings)	0		31-May-18*	4	0%																Consent Package SB5 Amendment 11 (including working drawings)
BD.CSS.R320	Consent Package SB5 Amendment 12 (associated earthwork not included in this)	0		31-May-18*	529	0%																Consent Package SB5 Amendment 12 (associated earthwork not included in this program)
<b>Secondary Structure</b>																						
OP.950	SB12 Final Design of and production of drawings L2 and L3	36	31-May-18*	13-Jul-18	-37	0%																SB12 Final Design of and production of drawings L2 and L3
<b>Milestones</b>																						
<b>Slab completion Dates</b>																						
OP.760	Complete Level 1 RC slab	0		31-May-18	529	0%																Complete Level 1 RC slab
OP.780	Complete 10E4 activities	0		31-May-18	529	0%																Complete 10E4 activities
OP.770	Complete Level 2 RC slab	0		25-Jun-18	508	0%																▼ Complete Level 2 RC slab
OP.790	Complete Level 3 RC slab	0		26-Jun-18	-1	0%																▼ Complete Level 3 RC slab
OP.820	Complete Roof C RC slab	0		28-Jul-18	36	0%																▼ Complete Roof C RC slab
<b>Summary Bars</b>																						
<b>Rides</b>																						
<b>Formation and structure including Columns and Flume Supports</b>																						
OP.1790	P2 Formation and structure	0	20-Jul-17 A	21-Feb-19	2	0%																
OP.1780	P1 Formation and structure	6	01-Aug-17	02-Feb-19	113	0%																
OP.1800	P3 Formation and structure	0	06-Aug-17	02-Jan-19	64	0%																
OP.1810	P4 Formation and structure (4B-3, 5E-1, 5C-3, 5E-2)	0	16-Oct-17	23-Feb-19	156	0%																
OP.1820	P5 Formation and structure	0	16-Oct-17	13-Feb-19	42	0%																
<b>Secondary Structure</b>																						
OP.1690	Level 2 Secondary Slab Zone A including Pools	287	14-Jul-18	03-Jul-19	-19	0%																
OP.1760	Level 2 Secondary Slab Zone B including Pools	110	14-Jul-18	22-Nov-18	77	0%																
OP.1770	Level 3 Secondary Slab Zone B including Pools	70	14-Jul-18	05-Oct-18	164	0%																
<b>Primary Structure</b>																						
OP.1630	Level 2	0	06-Dec-16	08-Jun-18	166	0%																Level 2
OP.1640	Level 3	0	06-Dec-16	28-Jul-18	98	0%																Level 3
OP.1620	Level 1	6	24-Jul-17 A	08-Jun-18	521	0%																Level 1
OP.1660	Roof Shell -B	156	31-May-18	04-Dec-18	-25	0%																Roof Sh
OP.1680	Roof Shell -C	89	09-Jun-18	22-Sep-18	3	0%																Roof She
OP.1650	Roof Shell -A	82	16-Jun-18	21-Sep-18	10	0%																Roof She
<b>E&amp;M</b>																						
OP.2410	E&M	6	15-Mar-18	25-May-19	55	0%																
<b>ABWF</b>																						
OP.2420	ABWF	304	12-Jun-18	21-Jun-19	-29	0%																
<b>NOMINATED SUB-CONTRACTORS</b>																						
<b>C009 - Lifts</b>																						
NS.C009.1110	C009 Fabrication	200	15-Apr-17	14-Jul-18	249	85%																C009 Fabrication
<b>ORIGINAL CONTRACT DATES</b>																						
NS.C009.1210	C006 All Lift shaft complete (including secondary slabs)	0		06-Jun-18*	0	0%																▼ C006 All Lift shaft complete (including secondary slabs)
CD.C06-KD29	KD5-H/O works areas related to Lift C009 Contractors	0		07-Jun-18*	0	0%																▼ KD5-H/O works areas related to Lift C009 Contractors
<b>Lift No.6</b>																						
AB.LW7.7240	Complete Lift 6 - Core Shell	0		03-Jul-18	242	0%																▼ Complete Lift 6 - Core Shell
<b>C011- Water Filtration System Advance Contract</b>																						
<b>Contract Dates</b>																						
<b>Area Possession Date</b>																						
<b>Access Dates</b>																						
NS.C11.A1	C011 - Access to Plant Room and Pipe Works Area	0	07-Jun-18*		0	0%																◆ C011 - Access to Plant Room and Pipe Works Area
NS.C11.A11	C011 -Installation	147	07-Jun-18	30-Nov-18	304	0%																
<b>Target Access Dates</b>																						
OP.1500	C011 - Target Access to Plant Room and Pipe Works Area L1	0	12-Jun-18		108	0%																◆ C011 - Target Access to Plant Room and Pipe Works Area L1
OP.1490	C011 - Target Access to Plant Room and Pipe Works Area BL (Room	0	16-Jun-18		25	0%																◆ C011 - Target Access to Plant Room and Pipe Works Area BL (Room

- critical level of effort
- Current
- Milestone
- Milestone
- % Complete

Project: Ocean Park Tai Shue Wan Water World Project  
 Project ID: T16004-183  
 Layout: 3 Month look ahead TARGET 20180507\*\*  
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**OCEAN PARK - TAI SHUE WAN DEVELOPMENT**  
**Contract No. TSW-C006**  
**3 month Look-ahead Target Program July 2018**



Date	Revision	Checked	A...
30-Apr-18	3M Look ahead Program	PL, LN, TT PYME.	
07-May-18	3M Look ahead Program	PL, LN, TT PYME.	JA
05-Jul-18	3M Look ahead Program (Draft)		



ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June				July				August				September			
							13				14				15				16			
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17
DS.CSD160	Prepare Submit CSDs from BIM model -Level 2M Primary Zone 04	24	26-Jul-17 A	13-Jun-18	82	75%		Prepare Submit CSDs from BIM model -Level 2M Primary Zone 04														
DS.CSD140	Prepare Submit CSDs from BIM model -Level 2 Secondary Zone 04	24	31-Jul-17 A	13-Jun-18	82	75%		Prepare Submit CSDs from BIM model -Level 2 Secondary Zone 04														
DS.CSD120	Prepare Submit CSDs from BIM model -Level 2 Secondary Zone 02	24	04-Aug-17	13-Jun-18	82	75%		Prepare Submit CSDs from BIM model -Level 2 Secondary Zone 02														
DS.CSD130	Prepare Submit CSDs from BIM model -Level 2 Secondary Zone 03	24	11-Aug-17	13-Jun-18	82	75%		Prepare Submit CSDs from BIM model -Level 2 Secondary Zone 03														
<b>Level 3</b>																						
DS.CSD240	Prepare Submit CSDs from BIM model - Level 3M Primary Zone 03	24	06-Jul-17 A	13-Jun-18	34	75%		Prepare Submit CSDs from BIM model - Level 3M Primary Zone 03														
DS.CSD250	Prepare Submit CSDs from BIM model - Level 3M Primary Zone 04 & 05	24	20-Jul-17 A	13-Jun-18	34	75%		Prepare Submit CSDs from BIM model - Level 3M Primary Zone 04 & 05														
DS.CSD220	Prepare Submit CSDs from BIM model - Level 3 Secondary Zone 03	24	24-Aug-17	13-Jun-18	34	75%		Prepare Submit CSDs from BIM model - Level 3 Secondary Zone 03														
DS.CSD230	Prepare Submit CSDs from BIM model - Level 3 Secondary Zone 04	24	02-Sep-17	13-Jun-18	34	75%		Prepare Submit CSDs from BIM model - Level 3 Secondary Zone 04														
<b>Roof</b>																						
DS.CSD260	Prepare Submit CSDs from BIM model Level 3 - Roof	24	23-Sep-17	13-Jun-18	150	75%		Prepare Submit CSDs from BIM model Level 3 - Roof														
<b>Prepare CBWD</b>																						
<b>Level 1</b>																						
DS.CBWD.100	Prepare Submit CBWD- Level 1 Zone 04	24	24-May-17	13-Jun-18	109	75%		Prepare Submit CBWD- Level 1 Zone 04														
DS.CBWD.110	Prepare Submit CBWD - Level 1 Zone 02 & 07	24	26-May-17	13-Jun-18	109	75%		Prepare Submit CBWD - Level 1 Zone 02 & 07														
<b>TX Room</b>																						
DS.CBWD.120	Prepare Submit CBWD -TX room	24	18-May-17	13-Jun-18	517	75%		Prepare Submit CBWD -TX room														
<b>Basement</b>																						
DS.CBWD.140	Prepare Submit CBWD - Zone 04	24	07-Jun-17	13-Jun-18	119	75%		Prepare Submit CBWD - Zone 04														
DS.CBWD.150	Prepare Submit CBWD - Zone 02	24	21-Jan-18	13-Jun-18	119	75%		Prepare Submit CBWD - Zone 02														
<b>Additional Preparation PMI 140</b>																						
OP.440	Additional PMI 140 Prepare Ammend Submit CBWD - Zone 02	24	22-Jan-18	13-Jun-18	67	75%		Additional PMI 140 Prepare Ammend Submit CBWD - Zone 02														
OP.450	Additional PMI 140 Prepare Ammend Submit CBWD - Zone 04	24	22-Jan-18	13-Jun-18	67	75%		Additional PMI 140 Prepare Ammend Submit CBWD - Zone 04														
<b>Level 2</b>																						
DS.CBWD.170	Prepare Submit CBWD -Level 2M Primary Zone 03	24	23-Jun-17	13-Jun-18	-11	75%		Prepare Submit CBWD -Level 2M Primary Zone 03														
DS.CBWD.180	Prepare Submit CBWD - Level 2M Primary Zone 02	24	13-Jul-17 A	13-Jun-18	82	75%		Prepare Submit CBWD - Level 2M Primary Zone 02														
DS.CBWD.160	Prepare Submit CBWD -Level 2M Primary Zone 04	24	26-Jul-17 A	13-Jun-18	82	75%		Prepare Submit CBWD -Level 2M Primary Zone 04														
DS.CBWD.210	Prepare Submit CBWD -Level 2 Secondary Zone 04	24	31-Jul-17 A	13-Jun-18	34	75%		Prepare Submit CBWD -Level 2 Secondary Zone 04														
DS.CBWD.200	Prepare Submit CBWD -Level 2 Secondary Zone 02	24	04-Aug-17	13-Jun-18	82	75%		Prepare Submit CBWD -Level 2 Secondary Zone 02														
DS.CBWD.190	Prepare Submit CBWD -Level 2 Secondary Zone 03	24	11-Aug-17	13-Jun-18	82	75%		Prepare Submit CBWD -Level 2 Secondary Zone 03														
<b>Level 3</b>																						
DS.CBWD.260	Prepare Submit CBWD - Level 3 Secondary Zone 04	24	06-Jul-17 A	13-Jun-18	34	75%		Prepare Submit CBWD - Level 3 Secondary Zone 04														
DS.CBWD.220	Prepare Submit CBWD - Level 3M Primary Zone 03	24	20-Jul-17 A	13-Jun-18	34	75%		Prepare Submit CBWD - Level 3M Primary Zone 03														
DS.CBWD.250	Prepare Submit CBWD - Level 3 Secondary Zone 03	24	24-Aug-17	13-Jun-18	34	75%		Prepare Submit CBWD - Level 3 Secondary Zone 03														
DS.CBWD.230	Prepare Submit CBWD - Level 3M Primary Zone 04 & 05	24	02-Sep-17	13-Jun-18	34	75%		Prepare Submit CBWD - Level 3M Primary Zone 04 & 05														
<b>Roof</b>																						
DS.CBWD.240	Prepare Submit CBWD model Level 3 - Roof	24	31-May-18	28-Jun-18	153	0%		Prepare Submit CBWD model Level 3 - Roof														
<b>Review and Approval-CSD</b>																						
<b>Level 1</b>																						
DS.CSD.RA110	Review and Approve CSDs from BIM model - Level 1 Zone 02 & 07	21	05-Jun-17	16-Jun-18	106	75%		Review and Approve CSDs from BIM model - Level 1 Zone 02 & 07														
DS.CSD.RA100	Review and Approve CSDs from BIM model- Level 1 Zone 04	21	06-Jun-17	16-Jun-18	106	75%		Review and Approve CSDs from BIM model- Level 1 Zone 04														
<b>TX Room</b>																						
DS.CSD.RA120	Review and Approve CSDs from BIM model -TX room	21	16-Jun-17	16-Jun-18	514	75%		Review and Approve CSDs from BIM model -TX room														
<b>Southern Plant Room</b>																						
DS.CSD.RA130	Review and Approve CSDs from BIM model -South Services Building	21	23-Jun-17	16-Jun-18	514	75%		Review and Approve CSDs from BIM model -South Services Building														
<b>Basement</b>																						
DS.CSD.RA140	Review and Approve CSDs from BIM model Basement - Zone 04	21	19-Jul-17 A	16-Jun-18	106	75%		Review and Approve CSDs from BIM model Basement - Zone 04														
DS.CSD.RA150	Review and Approve CSDs from BIM model Basement - Zone 02	21	25-Jul-17 A	16-Jun-18	106	75%		Review and Approve CSDs from BIM model Basement - Zone 02														
<b>Additional Review PMI 140</b>																						
OP.420	Additional review and Approve PMI 140 Review and Approve CSDs from BIM model	21	14-Jun-18	10-Jul-18	67	0%		Additional review and Approve PMI 140 Review and Approve CSDs from BIM model														
OP.430	Additional review and Approve PMI 140 Review and Approve CSDs from BIM model	21	14-Jun-18	10-Jul-18	67	0%		Additional review and Approve PMI 140 Review and Approve CSDs from BIM model														
<b>Level 2</b>																						
DS.CSD.RA170	Review and Approve CSDs from BIM model -Level 2M Primary Zone 03	21	21-Jul-17 A	16-Jun-18	79	75%		Review and Approve CSDs from BIM model -Level 2M Primary Zone 03														
DS.CSD.RA180	Review and Approve CSDs from BIM model - Level 2M Primary Zone 02	21	04-Aug-17	16-Jun-18	79	75%		Review and Approve CSDs from BIM model - Level 2M Primary Zone 02														
DS.CSD.RA160	Review and Approve CSDs from BIM model -Level 2M Primary Zone 04	21	18-Aug-17	16-Jun-18	79	75%		Review and Approve CSDs from BIM model -Level 2M Primary Zone 04														
DS.CSD.RA210	Review and Approve CSDs from BIM model -Level 2 Secondary Zone 04	21	22-Aug-17	16-Jun-18	79	75%		Review and Approve CSDs from BIM model -Level 2 Secondary Zone 04														
DS.CSD.RA190	Review and Approve CSDs from BIM model -Level 2 Secondary Zone 03	21	31-Aug-17	16-Jun-18	79	75%		Review and Approve CSDs from BIM model -Level 2 Secondary Zone 03														
DS.CSD.RA200	Review and Approve CSDs from BIM model -Level 2 Secondary Zone 02	21	31-Aug-17	16-Jun-18	79	75%		Review and Approve CSDs from BIM model -Level 2 Secondary Zone 02														
<b>Level 3</b>																						
DS.CSD.RA220	Review and Approve CSDs from BIM model - Level 3M Primary Zone 03	21	05-Aug-17	16-Jun-18	162	75%		Review and Approve CSDs from BIM model - Level 3M Primary Zone 03														
DS.CSD.RA230	Review and Approve CSDs from BIM model - Level 3M Primary Zone 04 & 05	21	05-Aug-17	16-Jun-18	162	75%		Review and Approve CSDs from BIM model - Level 3M Primary Zone 04 & 05														
DS.CSD.RA240	Review and Approve CSDs from BIM model - Level 3 Secondary Zone 03	21	07-Sep-17	16-Jun-18	162	75%		Review and Approve CSDs from BIM model - Level 3 Secondary Zone 03														
DS.CSD.RA250	Review and Approve CSDs from BIM model - Level 3 Secondary Zone 04	21	13-Sep-17	16-Jun-18	162	75%		Review and Approve CSDs from BIM model - Level 3 Secondary Zone 04														
<b>Roof</b>																						
DS.CSD.RA260	Review and Approve CSDs from BIM model Level 3 - Roof	21	07-Jun-18	03-Jul-18	150	0%		Review and Approve CSDs from BIM model Level 3 - Roof														
<b>Review and Approval-CBWD</b>																						
<b>Level 1</b>																						
DS.CBWD.RA100	Review and Approve CBWDs from BIM model- Level 1 Zone 04	21	18-Aug-17	16-Jun-18	106	75%		Review and Approve CBWDs from BIM model- Level 1 Zone 04														
DS.CBWD.RA110	Review and Approve CBWDs from BIM model - Level 1 Zone 02 & 07	21	22-Aug-17	16-Jun-18	106	75%		Review and Approve CBWDs from BIM model - Level 1 Zone 02 & 07														
<b>TX Room</b>																						
DS.CBWD.RA120	Review and Approve CBWDs from BIM model -TX room	21	16-Jun-17	16-Jun-18	514	75%		Review and Approve CBWDs from BIM model -TX room														
<b>Basement</b>																						

critical level of effort    Critical Remaining Work  
 Current  
 Milestone  
 Milestone  
 % Complete

Project: Ocean Park Tai Shue Wan Water World Project  
 Project ID: T16004-183  
 Layout: 3 Month look ahead TARGET 20180507\*\*  
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**OCEAN PARK - TAI SHUE WAN DEVELOPMENT**  
**Contract No. TSW-C006**  
**3 month Look-ahead Target Program July 2018**



Date	Revision	Checked	A...
30-Apr-18	3M Look ahead Program	PL, LN, TT PYME.	
07-May-18	3M Look ahead Program	PL, LN, TT PYME.	JA
05-Jul-18	3M Look ahead Program (Draft)		



ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June				July				August				September			
							13				14				15				16			
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17
DS.CBWD.RA150	Review and Approve CBWDs from BIM model Basement - Zone 02	21	18-Aug-17	16-Jun-18	106	75%	Review and Approve CBWDs from BIM model Basement - Zone 02															
DS.CBWD.RA140	Review and Approve CBWDs from BIM model Basement - Zone 04	21	15-Nov-17	16-Jun-18	106	75%	Review and Approve CBWDs from BIM model Basement - Zone 04															
<b>Additional Review PMI 140</b>																						
OP.400	Additional review and Approve PMI 140 CBWDs from BIM model Basement - Zon	21	11-Jul-18	03-Aug-18	67	0%	Additional review and Approve PMI 140 CBWDs from BIM model Basement - Zo															
OP.410	Additional review and Approve PMI 140 CBWDs from BIM model Basement - Zon	21	11-Jul-18	03-Aug-18	67	0%	Additional review and Approve PMI 140 CBWDs from BIM model Basement - Zo															
<b>Level 2</b>																						
DS.CBWD.RA170	Review and Approve CBWDs from BIM model -Level 2M Primary Zone 03	21	05-Sep-17	16-Jun-18	-14	75%	Review and Approve CBWDs from BIM model -Level 2M Primary Zone 03															
DS.CBWD.RA160	Review and Approve CBWDs from BIM model -Level 2M Primary Zone 04	21	13-Sep-17	16-Jun-18	79	75%	Review and Approve CBWDs from BIM model -Level 2M Primary Zone 04															
DS.CBWD.RA180	Review and Approve CBWDs from BIM model - Level 2M Primary Zone 02	21	13-Sep-17	16-Jun-18	79	75%	Review and Approve CBWDs from BIM model - Level 2M Primary Zone 02															
DS.CBWD.RA190	Review and Approve CBWDs from BIM model -Level 2 Secondary Zone 03	21	24-Oct-17	16-Jun-18	79	75%	Review and Approve CBWDs from BIM model -Level 2 Secondary Zone 03															
DS.CBWD.RA200	Review and Approve CBWDs from BIM model -Level 2 Secondary Zone 02	21	24-Oct-17	16-Jun-18	79	75%	Review and Approve CBWDs from BIM model -Level 2 Secondary Zone 02															
DS.CBWD.RA210	Review and Approve CBWDs from BIM model -Level 2 Secondary Zone 04	21	24-Oct-17	16-Jun-18	79	75%	Review and Approve CBWDs from BIM model -Level 2 Secondary Zone 04															
<b>Level 3</b>																						
DS.CBWD.RA220	Review and Approve CBWDs from BIM model - Level 3M Primary Zone 03	21	24-Oct-17	16-Jun-18	31	75%	Review and Approve CBWDs from BIM model - Level 3M Primary Zone 03															
DS.CBWD.RA240	Review and Approve CBWDs from BIM model - Level 3 Secondary Zone 03	21	24-Oct-17	16-Jun-18	31	75%	Review and Approve CBWDs from BIM model - Level 3 Secondary Zone 03															
DS.CBWD.RA230	Review and Approve CBWDs from BIM model - Level 3M Primary Zone 04 & 05	21	24-Oct-17	16-Jun-18	31	75%	Review and Approve CBWDs from BIM model - Level 3M Primary Zone 04 & 05															
DS.CBWD.RA250	Review and Approve CBWDs from BIM model - Level 3 Secondary Zone 04	21	24-Oct-17	16-Jun-18	31	75%	Review and Approve CBWDs from BIM model - Level 3 Secondary Zone 04															
<b>Roof</b>																						
DS.CBWD.RA260	Review and Approve CBWDs from BIM model Level 3 - Roof	21	31-May-18	25-Jun-18	508	0%	Review and Approve CBWDs from BIM model Level 3 - Roof															
<b>Balustrade</b>																						
DS.CDBL.1110	Ballustrade - Design submission & Approvals	100	01-Sep-17	08-Aug-18	31	75%	Ballustrade - Design submission & Approvals															
<b>Acrylic Panel</b>																						
DS.CDAP.1110	Acrylic Panel - Design submission & Approvals	55	01-Sep-17	21-Sep-18	39	75%	Acrylic Pa															
<b>Light Gantry at Stage</b>																						
DS.CDLG.1130	Light Gantry at Stage - Sub-Con.procurement	50	31-May-18	30-Jul-18	239	0%	Light Gantry at Stage - Sub-Con.procurement															
<b>Tensile Roof to Ride Platform</b>																						
DS.CDTR.1110	Tensile Roof to Ride Platform - Design submission & Approvals	66	15-Jun-17	08-Aug-18	70	75%	Tensile Roof to Ride Platform - Design submission & Approvals															
<b>Automatic Drip Irrigation System</b>																						
DS.CDIS.1110	Automatic Drip Irrigation System - Design submission & Approvals	85	31-May-18	08-Sep-18	100	0%	Automatic Drip Irrigation Sys															
<b>Fabric Canopies</b>																						
DS.CDFC.1110	Fabric Canopies - Design & Approvals	187	15-Jun-17	08-Aug-18	70	75%	Fabric Canopies - Design & Approvals															
<b>Greenwall</b>																						
DS.CDGW.1150	Greenwall - Design submission & Approvals	72	01-Jun-17	27-Jul-18	75	75%	Greenwall - Design submission & Approvals															
<b>Catwalk platform over L1 Locker room</b>																						
DS.CDCP.1150	Catwalk Platform - Design submission & Approvals	72	31-May-18	24-Aug-18	187	0%	Catwalk Platform - Design submission & Approvals															
<b>C010 - Facade Curtain Wall &amp; Skylight</b>																						
<b>Key Dates</b>																						
CD.C10-KD13	C10-KD1-Complete and achieve approval of Visual Mock-up	0		25-Jun-18*	624	0%	▼ C10-KD1-Complete and achieve approval of Visual Mock-up															
<b>Target Key Dates</b>																						
CD.C10-TD33	C10-KD3 Target Completion of C010 KD3	0		31-May-18	650	0%	C10-KD3 Target Completion of C010 KD3															
CD.C10-TD13	C10-KD1 Target Completion of C010 KD1	0		25-Jun-18	624	0%	▼ C10-KD1 Target Completion of C010 KD1															
<b>C010 - Design and Material Submission</b>																						
DS.DMCW1060	Facade Curtain Wall: Design, Material submission, Shop drawing- Curtain Wall (E	63	20-Mar-17	23-Jun-18	102	75%	Facade Curtain Wall: Design, Material submission, Shop drawing- Curtain Wall (EWS03)															
DS.DMCW1050	Facade Curtain Wall: Design, Material submission, Shop drawing- Curtain Wall (E	72	20-Mar-17	15-Jun-18	37	75%	Facade Curtain Wall: Design, Material submission, Shop drawing- Curtain Wall (EWS01 & EWS02)															
DS.DMCW1040	Facade Curtain Wall: Design, Material submission, Shop drawing- Curtain Wall (E	63	20-Mar-17	23-Jun-18	102	75%	Facade Curtain Wall: Design, Material submission, Shop drawing- Curtain Wall (EWS04)															
DS.DMCW1090	Facade Curtain Wall: Design, Material submission, Shop drawing- Shop Front (E	63	20-Mar-17	21-Jun-18	104	75%	Facade Curtain Wall: Design, Material submission, Shop drawing- Shop Front (EWS05)															
DS.DMCW1080	Facade Curtain Wall: Design, Material submission, Shop drawing- Louvres (EW	62	20-Mar-17	31-Jul-18	64	75%	Facade Curtain Wall: Design, Material submission, Shop drawing- Louvres (EWS0															
DS.DMCW1100	Facade Curtain Wall: Design, Material submission, Shop drawing- Skylight (EWS	113	20-Mar-17	15-Jul-18	80	75%	Facade Curtain Wall: Design, Material submission, Shop drawing- Skylight (EWS08B & 08C)															
DS.DMCW1110	Facade Curtain Wall: Design, Material submission, Shop drawing: ETFE skylight	60	20-Mar-17	15-Jul-18	80	75%	Facade Curtain Wall: Design, Material submission, Shop drawing: ETFE skylight															
<b>Make Up Doors FSD Design</b>																						
DS.DMFD100	Make up Doors: Procure supplier	56	31-May-18	06-Aug-18	-57	0%	Make up Doors: Procure supplier															
<b>Smoke Vent FSD Design</b>																						
DS.DMSV110	Skylight Smoke Vent: Design	28	05-May-17	15-Jun-18	48	0%	Skylight Smoke Vent: Design															
DS.DMSV130	Skylight Smoke Vent: Prepare Technical Shop drawings submission	28	05-May-17	15-Jun-18	48	0%	Skylight Smoke Vent: Prepare Technical Shop drawings submission															
DS.DMSV120	Skylight Smoke Vent: Prepare Technical Design	28	05-May-17	15-Jun-18	48	0%	Skylight Smoke Vent: Prepare Technical Design															
DS.DMSV100	Skylight Smoke Vent: Procure supplier	56	31-May-18	06-Aug-18	473	0%	Skylight Smoke Vent: Procure supplier															
DS.DMSV140	Skylight Smoke Vent: Review and approval	28	16-Jun-18	20-Jul-18	48	0%	Skylight Smoke Vent: Review and approval															
DS.DMSV150	Skylight Smoke Vent: Obtain FS314	14	21-Jul-18	06-Aug-18	48	0%	Skylight Smoke Vent: Obtain FS314															
<b>C010 - BD Submission</b>																						
DS.DMBD1000	Facade Curtain Wall & Skylight - BD Submission (EWS01 & EWS02)	138	20-Mar-17	06-Aug-18	58	0%	Facade Curtain Wall & Skylight - BD Submission (EWS01 & EWS02)															
DS.DMBD1010	Facade Curtain Wall & Skylight - BD Submission (EWS03)	138	20-Mar-17	06-Jun-18	119	0%	Facade Curtain Wall & Skylight - BD Submission (EWS03)															
DS.DMBD1020	Facade Curtain Wall & Skylight - BD Submission (EWS04)	138	20-Mar-17	06-Jun-18	119	0%	Facade Curtain Wall & Skylight - BD Submission (EWS04)															
DS.DMBD1040	Facade Curtain Wall & Skylight - BD Submission (EWS08B & 08C)	163	20-Mar-17	29-Jul-18	66	0%	Facade Curtain Wall & Skylight - BD Submission (EWS08B & 08C)															
DS.DMBD1060	Facade Curtain Wall & Skylight - BD Submission ETFE skylight	138	20-Mar-17	14-Aug-18	50	0%	Facade Curtain Wall & Skylight - BD Submission ETFE skylight															
DS.DMBD1030	Facade Curtain Wall & Skylight - BD Submission (EWS05)	133	21-Mar-17	19-Jul-18	76	75%	Facade Curtain Wall & Skylight - BD Submission (EWS05)															
<b>C010 - Visual Mock Up</b>																						
<b>Material submission for Visual Mock up</b>																						
DS.DMVM3030	Facade Curtain Wall & Skylight - Mock up 5: Main Entrance sky light Material subr	48	20-Mar-17	20-Jun-18	629	0%	Facade Curtain Wall & Skylight - Mock up 5: Main Entrance sky light Material submission															
DS.DMVM3040	Facade Curtain Wall & Skylight - Mock up 2: Main Entrance Material submission	48	20-Mar-17	20-Jun-18	629	0%	Facade Curtain Wall & Skylight - Mock up 2: Main Entrance Material submission															

■ critical level of effort    ■ Critical Remaining Work  
■ Current  
◆ Milestone  
▼ Milestone  
■ % Complete

Project: Ocean Park Tai Shue Wan Water World Project  
 Project ID: T16004-183  
 Layout: 3 Month look ahead TARGET 20180507\*\*  
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**OCEAN PARK - TAI SHUE WAN DEVELOPMENT**  
**Contract No. TSW-C006**  
**3 month Look-ahead Target Program July 2018**

Date	Revision	Checked	A...
30-Apr-18	3M Look ahead Program	PL, LN, TT PY ME.	
07-May-18	3M Look ahead Program	PL, LN, TT PY ME.	JA
05-Jul-18	3M Look ahead Program (Draft)		



ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June				July				August				September			
							13				14				15				16			
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17
DS.DMVM3050	Facade Curtain Wall & Skylight - Mock up 1: Bi-Fold Doors Material submission	48	20-Mar-17	20-Jun-18	629	0%	Facade Curtain Wall & Skylight - Mock up 1: Bi-Fold Doors Material submission															
DS.DMVM3060	Facade Curtain Wall & Skylight - Mock up 4: Restaurant Material submission	48	20-Mar-17	20-Jun-18	629	0%	Facade Curtain Wall & Skylight - Mock up 4: Restaurant Material submission															
DS.DMVM3120	Facade Curtain Wall & Skylight - Mock up 3: ETFE skylight Material submission	48	20-Mar-17	20-Jun-18	629	0%	Facade Curtain Wall & Skylight - Mock up 3: ETFE skylight Material submission															
<b>Preparation and submission of Visual Mock up</b>																						
DS.DMVM3070	Facade Curtain Wall & Skylight - Mock up 1: Bi-Fold Doors Preparation and approve	48	26-Jun-17	25-Jun-18	-57	0%	Facade Curtain Wall & Skylight - Mock up 1: Bi-Fold Doors Preparation and approve															
DS.DMVM3090	Facade Curtain Wall & Skylight - Mock up 2: Main Entrance Preparation and approve	48	26-Jun-17	25-Jun-18	-57	0%	Facade Curtain Wall & Skylight - Mock up 2: Main Entrance Preparation and approve															
DS.DMVM3100	Facade Curtain Wall & Skylight - Mock up 4: Restaurant Preparation and approve	48	26-Jun-17	25-Jun-18	-57	0%	Facade Curtain Wall & Skylight - Mock up 4: Restaurant Preparation and approve															
DS.DMVM3080	Facade Curtain Wall & Skylight - Mock up 5: Main Entrance sky light Preparation and approve	48	26-Jun-17	25-Jun-18	-57	0%	Facade Curtain Wall & Skylight - Mock up 5: Main Entrance sky light Preparation and approve															
DS.DMVM3140	Facade Curtain Wall & Skylight - Mock up 3: ETFE skylight Preparation and approve	48	26-Jun-17	25-Jun-18	-57	0%	Facade Curtain Wall & Skylight - Mock up 3: ETFE skylight Preparation and approve															
<b>C010 - Fabrication and Delivery</b>																						
DS.DMFD1000	Facade Curtain Wall & Skylight - Material Fabricate, Assemble & Deliver	250	31-May-18*	04-Feb-19	37	0%																
<b>E&amp;M Major Equipment / Material</b>																						
<b>Preliminary, Material Submission</b>																						
<b>Electrical</b>																						
EM.PD002051	Subm. & Approval of Technical Info. - FOH & BOH Lightings	60	03-Jun-17	02-Jun-18	154	95%	Subm. & Approval of Technical Info. - FOH & BOH Lightings															
<b>HVAC</b>																						
EM.PD001011	Subm. & Approval of Technical Info. - Ventilation fan	60	20-May-17	26-Jun-18	99	90%	Subm. & Approval of Technical Info. - Ventilation fan															
<b>ELV</b>																						
EM.PD005001	Subm. & Approval of Technical Info. - CCTV Camera	60	10-Aug-17	07-Aug-18	296	40%	Subm. & Approval of Technical Info. - CCTV Camera															
EM.PD005003	Subm. & Approval of Technical Info. - Radio System	60	10-Aug-17	07-Aug-18	296	82%	Subm. & Approval of Technical Info. - Radio System															
EM.PD005005	Subm. & Approval of Technical Info. - Lift intercom	60	10-Aug-17	07-Aug-18	296	40%	Subm. & Approval of Technical Info. - Lift intercom															
<b>CCMS</b>																						
EM.PD006002	Subm. & Approval of Technical Info. - DDC	60	28-Jun-17	07-Aug-18	295	40%	Subm. & Approval of Technical Info. - DDC															
EM.PD006001	Subm. & Approval of Technical Info. - Workstation	60	17-Aug-17	07-Aug-18	325	40%	Subm. & Approval of Technical Info. - Workstation															
EM.PD006003	Subm. & Approval of Technical Info. - Interfacing panel	60	31-May-18	10-Aug-18	292	0%	Subm. & Approval of Technical Info. - Interfacing panel															
<b>PROCUREMENT</b>																						
<b>Ride Procurement</b>																						
<b>STEELWORK</b>																						
NEW00020	Detailed Design Received	0	31-May-18*		8	0%	Detailed Design Received															
<b>Ride P3</b>																						
RSW.SD.1210	Ride P3 support steel work arms shop drawings prepare	18	31-May-18	21-Jun-18	49	0%	Ride P3 support steel work arms shop drawings prepare															
RSW.SD.1220	Ride P3 support steel work arms shop drawings submit and review	28	22-Jun-18	25-Jul-18	58	0%	Ride P3 support steel work arms shop drawings submit and review															
RSW.SD.1250	Ride P3 Embed fabrication	28	22-Jun-18	25-Jul-18	49	0%	Ride P3 Embed fabrication															
RSW.SD.1260	Ride P3 embed delivery	0		25-Jul-18	49	0%	Ride P3 embed delivery															
RSW.SD.1230	Ride P3 support steelwork arms fabrication	40	26-Jul-18	10-Sep-18	58	0%	Ride P3 support steelwork arms fabrication															
<b>Target Dates</b>																						
PR.R03.1020	Ride P3 OP Conformation of fibre glass flume and yokes delivery	0		31-May-18	48	0%	Ride P3 OP Conformation of fibre glass flume and yokes delivery															
PR.R03.1025	Ride P3 OP Conformation of Tornado 60 supporting steel frame delivery	0		31-May-18	48	0%	Ride P3 OP Conformation of Tornado 60 supporting steel frame delivery															
PR.R03.1050	Ride P3 OP Conformation of conveyors delivery date	0		31-May-18	115	0%	Ride P3 OP Conformation of conveyors delivery date															
PR.R03.1060	Ride P3 conveyor delivery	0		31-May-18	115	0%	Ride P3 conveyor delivery															
RSW.SD.1390	Ride P3 support steel work Cast ins Required on site	0		25-Jul-18	49	0%	Ride P3 support steel work Cast ins Required on site															
<b>Ride P2</b>																						
RSW.SD.1150	Ride P2 support steel work arms shop drawings prepare	18	31-May-18	21-Jun-18	63	0%	Ride P2 support steel work arms shop drawings prepare															
RSW.SD.1160	Ride P2 support steel work arms shop drawings submit and review	28	22-Jun-18	25-Jul-18	63	0%	Ride P2 support steel work arms shop drawings submit and review															
RSW.SD.1480	Ride P2 Embed fabrication	28	22-Jun-18	25-Jul-18	89	0%	Ride P2 Embed fabrication															
RSW.SD.1490	Ride P2 embed delivery	0		25-Jul-18	89	0%	Ride P2 embed delivery															
RSW.SD.1170	Ride P2 support steelwork arms fabrication	40	26-Jul-18	10-Sep-18	63	0%	Ride P2 support steelwork arms fabrication															
<b>Target Dates</b>																						
PR.R02.1050	Ride P2 Conformation of conveyor delivery	0		06-Jun-18	88	0%	Ride P2 Conformation of conveyor delivery															
RSW.SD.1410	Ride P2 support steel work Cast ins Required on site	0		25-Jul-18	89	0%	Ride P2 support steel work Cast ins Required on site															
<b>Ride P1</b>																						
RSW.SD.1090	Ride P1 support steel work arms shop drawings prepare	18	31-May-18	21-Jun-18	24	0%	Ride P1 support steel work arms shop drawings prepare															
RSW.SD.1100	Ride P1 support steel work arms shop drawings submit and review	28	22-Jun-18	25-Jul-18	24	0%	Ride P1 support steel work arms shop drawings submit and review															
RSW.SD.1500	Ride P1 Embed fabrication	28	22-Jun-18	25-Jul-18	54	0%	Ride P1 Embed fabrication															
RSW.SD.1510	Ride P1 embed delivery	0		25-Jul-18	54	0%	Ride P1 embed delivery															
RSW.SD.1110	Ride P1 support steelwork arms fabrication	40	26-Jul-18	10-Sep-18	24	0%	Ride P1 support steelwork arms fabrication															
<b>Target Dates</b>																						
OP.1850	Ride P1 Conformation, conveyor delivery	0		04-Jun-18	35	0%	Ride P1 Conformation, conveyor delivery															
RSW.SD.1430	Ride P1 support steel work Cast ins Required on site	0		25-Jul-18	54	0%	Ride P1 support steel work Cast ins Required on site															
PR.R01.1020	Ride P1 OP Conformation of fibre glass flume	0		30-Jul-18	14	0%	Ride P1 OP Conformation of fibre glass flume															
<b>Ride P5</b>																						
RSW.SD.1330	Ride P5 support steel work arms shop drawings prepare	18	31-May-18	21-Jun-18	8	0%	Ride P5 support steel work arms shop drawings prepare															
RSW.SD.1340	Ride P5 support steel work arms shop drawings submit and review	28	22-Jun-18	25-Jul-18	8	0%	Ride P5 support steel work arms shop drawings submit and review															
RSW.SD.1520	Ride P5 Embed fabrication	28	22-Jun-18	25-Jul-18	61	0%	Ride P5 Embed fabrication															
RSW.SD.1530	Ride P5 embed delivery	0		25-Jul-18	61	0%	Ride P5 embed delivery															
RSW.SD.1350	Ride P5 support steelwork arms fabrication	60	26-Jul-18	05-Oct-18	8	0%	Ride P5 support steelwork arms fabrication															
<b>Target Dates</b>																						
PR.R045.1060	Ride P5 OP Conformation of conveyors delivery date	0		03-Jul-18	0	0%	Ride P5 OP Conformation of conveyors delivery date															
PR.R045.1020	Ride P5 OP Conformation of fibre glass flume and conveyors delivery date	0		24-Jul-18	0	0%	Ride P5 OP Conformation of fibre glass flume and conveyors delivery date															

■ critical level of effort    ■ Critical Remaining Work  
■ Current  
◆ Milestone  
▼ Milestone  
■ % Complete

Project: Ocean Park Tai Shue Wan Water World Project  
 Project ID: T16004-183  
 Layout: 3 Month look ahead TARGET 20180507\*\*  
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**OCEAN PARK - TAI SHUE WAN DEVELOPMENT**  
**Contract No. TSW-C006**  
**3 month Look-ahead Target Program July 2018**



Date	Revision	Checked	A...
30-Apr-18	3M Look ahead Program	PL, LN, TT PYME.	
07-May-18	3M Look ahead Program	PL, LN, TT PYME.	JA
05-Jul-18	3M Look ahead Program (Draft)		



ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June 13				July 14				August 15				September 16							
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17	24			
							Gantt Chart (Progress bars and milestones)																			
RSW.SD.1450	Ride P5 support steel work Cast ins Required on site	0		25-Jul-18	61	0%	▼ Ride P5 support steel work Cast ins Required on site																			
<b>Ride P4</b>																										
RSW.SD.1270	Ride P4 support steel work arms shop drawings prepare	18	31-May-18	21-Jun-18	56	0%	Ride P4 support steel work arms shop drawings prepare																			
RSW.SD.1280	Ride P4 support steel work arms shop drawings submit and review	60	22-Jun-18	31-Aug-18	56	0%	Ride P4 support steel work arms shop drawings submit and review																			
RSW.SD.1540	Ride P4 Embed fabrication	28	22-Jun-18	25-Jul-18	91	0%	Ride P4 Embed fabrication																			
RSW.SD.1550	Ride P4 embed delivery	0		25-Jul-18	91	0%	▼ Ride P4 embed delivery																			
<b>Target Dates</b>																										
RSW.SD.1470	Ride P4 support steel work Cast ins Required on site	0		25-Jul-18	91	0%	▼ Ride P4 support steel work Cast ins Required on site																			
<b>E&amp;M Procurement</b>																										
<b>Procurement, Manufacture &amp; Delivery</b>																										
<b>HVAC</b>																										
EM.PM001011	Manufacture & Delivery to HK - AHU	181	29-Sep-17	14-Jul-18	605	75%	Manufacture & Delivery to HK - AHU																			
EM.PM001111	Manufacture & Delivery to HK - Pipework	120	15-Nov-17	05-Jul-18	614	70%	Manufacture & Delivery to HK - Pipework																			
EM.PM001091	Manufacture & Delivery to HK - Cooling Tower	117	06-Dec-17	19-Jun-18	208	95%	Manufacture & Delivery to HK - Cooling Tower																			
EM.PM001071	Manufacture & Delivery to HK - LMCP	62	15-Dec-17	11-Jun-18	351	80%	Manufacture & Delivery to HK - LMCP																			
EM.PM001021	Manufacture & Delivery to HK - Ventilation fan	100	30-Jan-18	29-Jul-18	590	50%	Manufacture & Delivery to HK - Ventilation fan																			
<b>Electrical</b>																										
EM.PM002041	Manufacture & Delivery to HK - Main Cable	135	13-Dec-17	08-Aug-18	65	50%	Manufacture & Delivery to HK - Main Cable																			
EM.PM002011	Manufacture & Delivery to HK - LV Switch Board	90	11-Feb-18	17-Jun-18	72	80%	Manufacture & Delivery to HK - LV Switch Board																			
EM.PM002061	Manufacture & Delivery to HK - FOH & BOH Lightings	135	31-May-18	12-Oct-18	515	0%																				
EM.PM002071	Manufacture & Delivery to HK - Uninterruptible Power Supply	121	31-May-18	28-Sep-18	529	0%																				
EM.PM002050	Place order - Street Lightings	6	04-Jun-18	09-Jun-18	154	0%	Place order - Street Lightings																			
EM.PM002051	Manufacture & Delivery to HK - Street Lightings	135	10-Jun-18	22-Oct-18	186	0%																				
<b>Fire Services</b>																										
EM.PM003041	Manufacture & Delivery to HK - Fire Detection and Alarm System	90	06-Dec-17	19-Jun-18	220	90%	Manufacture & Delivery to HK - Fire Detection and Alarm System																			
EM.PM003021	Manufacture & Delivery to HK - FS Pipework	60	02-Feb-18	29-Jun-18	160	50%	Manufacture & Delivery to HK - FS Pipework																			
EM.PM003011	Manufacture & Delivery to HK - FS Pump & Motor	93	07-Mar-18	16-Jul-18	226	50%	Manufacture & Delivery to HK - FS Pump & Motor																			
EM.PM003060	Place order - Other Materials	6	15-Mar-18	04-Jun-18	525	40%	Place order - Other Materials																			
EM.PM003051	Manufacture & Delivery to HK - LMCP	89	16-Mar-18	14-Jul-18	606	50%	Manufacture & Delivery to HK - LMCP																			
EM.PM003061	Manufacture & Delivery to HK - Other Materials	60	30-Mar-18	23-Jul-18	596	10%	Manufacture & Delivery to HK - Other Materials																			
EM.PM003090	Place order - Linear Heat Detection System	6	02-May-18	02-May-18		100%	Place order - Linear Heat Detection System																			
EM.PM003030	Place order - FH/HR System	6	15-May-18	05-Jun-18	476	20%	Place order - FH/HR System																			
EM.PM003091	Manufacture & Delivery to HK - Linear Heat Detection System	90	15-May-18	19-Aug-18	569	10%	Manufacture & Delivery to HK - Linear Heat Detection System																			
EM.PM003080	Place order - Aspirating Smoke Detection System	6	31-May-18	31-May-18		100%	Place order - Aspirating Smoke Detection System																			
EM.PM003070	Place order - AVA System	6	31-May-18	06-Jun-18	452	0%	Place order - AVA System																			
EM.PM003081	Manufacture & Delivery to HK - Aspirating Smoke Detection System	90	31-May-18	28-Aug-18	560	0%	Manufacture & Delivery to HK - Aspirating Smoke Detection System																			
EM.PM003031	Manufacture & Delivery to Site - FH/HR System	60	05-Jun-18	04-Aug-18	584	0%	Manufacture & Delivery to Site - FH/HR System																			
EM.PM003071	Manufacture & Delivery to HK - AVA System	90	07-Jun-18	04-Sep-18	553	0%	Manufacture & Delivery to HK - AVA System																			
<b>Plumbing &amp; Drainage</b>																										
EM.PM004041	Manufacture & Delivery to HK - Water Tank	167	27-Sep-17	29-Jun-18	217	95%	Manufacture & Delivery to HK - Water Tank																			
EM.PM004021	Manufacture & Delivery to HK - Sewage Pump	155	17-Oct-17	09-Jul-18	207	80%	Manufacture & Delivery to HK - Sewage Pump																			
EM.PM004010	Place order - Water Pump	6	10-Mar-18	31-May-18	529	95%	Place order - Water Pump																			
EM.PM004060	Place order - Other Materials	6	10-Mar-18	05-Jun-18	525	30%	Place order - Other Materials																			
EM.PM004011	Manufacture & Delivery to HK - Water Pump	155	21-Mar-18	16-Sep-18	139	30%	Manufacture & Delivery to HK - Water Pump																			
EM.PM004061	Manufacture & Delivery to HK - Other Materials	60	21-Mar-18	17-Jul-18	602	20%	Manufacture & Delivery to HK - Other Materials																			
EM.PM004070	Place order - Hot water System	6	15-May-18	01-Jun-18	528	80%	Place order - Hot water System																			
EM.PM004071	Manufacture & Delivery to HK - Hot water System	60	23-May-18	20-Jul-18	196	15%	Manufacture & Delivery to HK - Hot water System																			
EM.PM004050	Place order - LMCP	6	31-May-18	31-May-18		100%	Place order - LMCP																			
EM.PM004051	Manufacture & Delivery to HK - LMCP	150	31-May-18	27-Oct-18	500	0%																				
<b>ELV</b>																										
EM.PM005020	Place order - Access Control System	6	02-Jun-18	08-Jun-18	353	0%	Place order - Access Control System																			
<b>PRELIMINARIES</b>																										
<b>Submission</b>																										
<b>General</b>																										
<b>Structure Foundation, Main Building Superstructure (all areas) &amp; Slope Formation Works</b>																										
PR.GEN.1060	Submit BA8/10 for main building foundation, main building founds & superstructure	28	31-May-18	04-Jul-18	501	0%	Submit BA8/10 for main building foundation, main building founds & superstructure and ride slopes site formation																			
<b>Method Statements (Initial submissions)</b>																										
<b>Southern Plant Area</b>																										
PR.SMS.1010	Sth.Services Bild. Foundation and superstructure Exc & RC works-Submission & Approval	30	31-May-18	06-Jul-18	499	0%	Sth.Services Bild. Foundation and superstructure Exc & RC works-Submission & Approval																			
<b>Rising Main</b>																										
PR.SMS.1030	Rising main-Submission & Approval	42	31-May-18	20-Jul-18	86	0%	Rising main-Submission & Approval																			
<b>E&amp;M Submission</b>																										
<b>Drawing and Method Statement</b>																										
<b>ACMV</b>																										
EM.DM001002	Submission and approval of Installation Method Statement	120	03-Feb-17	23-Aug-18	565	62%	Submission and approval of Installation Method Statement																			
EM.DM001001	Submission and approval of Drawings	130	28-Apr-17	09-Oct-18	420	53%																				
<b>Electrical</b>																										
EM.DM002002	Submission and approval of Installation Method Statement	120	05-Feb-17	04-Sep-18	553	33%	Submission and approval of Installation Method Statement																			

■ critical level of effort    ■ Critical Remaining Work  
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Project: Ocean Park Tai Shue Wan Water World Project  
 Project ID: T16004-183  
 Layout: 3 Month look ahead TARGET 20180507\*\*  
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**OCEAN PARK - TAI SHUE WAN DEVELOPMENT**  
**Contract No. TSW-C006**  
**3 month Look-ahead Target Program July 2018**



Date	Revision	Checked	A...
30-Apr-18	3M Look ahead Program	PL, LN, TT PYME.	
07-May-18	3M Look ahead Program	PL, LN, TT PYME.	JA
05-Jul-18	3M Look ahead Program (Draft)		

ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June				July				August				September			
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17
EM.DM002001	Submission and approval of Drawings	130	07-May-17	21-Sep-18	433	64%	Submission and approval of Drawings															
<b>Fire Services</b>																						
EM.DM003002	Submission and approval of Installation Method Statement	120	22-Feb-17	16-Sep-18	541	20%	Submission and approval of Installation Method Statement															
EM.DM003001	Submission and approval of Drawings	130	15-May-17	29-Aug-18	453	73%	Submission and approval of Drawings															
<b>Plumbing &amp; Drainage</b>																						
EM.DM004002	Submission and approval of Installation Method Statement	120	13-Mar-17	10-Sep-18	547	25%	Submission and approval of Installation Method Statement															
EM.DM004001	Submission and approval of Drawings	130	16-May-17	06-Sep-18	446	63%	Submission and approval of Drawings															
<b>ELV</b>																						
EM.DM005001	Submission and approval of Drawings	120	31-Jul-17	22-Oct-18	410	78%	Submission and approval of Drawings															
EM.DM005002	Submission and approval of Installation Method Statement	90	28-Sep-17	01-Sep-18	556	10%	Submission and approval of Installation Method Statement															
<b>CCMS</b>																						
EM.DM4001	Submission and approval of Drawings	110	31-Jul-17	18-Oct-18	413	5%	Submission and approval of Drawings															
EM.DM4011	Submission and approval of Installation Method Statement	90	31-May-18	28-Aug-18	560	0%	Submission and approval of Installation Method Statement															

**SLOPE WORKS -SITE FORMATION**

<b>Tower Crane</b>																						
<b>TC5</b>																						
PR.STC5.5140	TC5 - Tower Crane in Use	151	06-Aug-17	22-Oct-18	98	0%	TC5 - Tower Crane in Use															
<b>TC2</b>																						
PR.STC2.2140	TC2 - Tower Crane in Use	283	08-Jul-17	29-Apr-19	-29	0%	TC2 - Tower Crane in Use															
<b>TC4</b>																						
PR.STC4.4140	TC4 - Tower Crane in Use	200	06-Jul-17	07-Jan-19	41	0%	TC4 - Tower Crane in Use															
<b>TC1</b>																						
PR.STC1.1130	TC1 - Tower Crane in Use	278	02-Aug-17	18-Apr-19	50	0%	TC1 - Tower Crane in Use															
<b>TC3 (Mobile Crane)</b>																						
PR.STC3.3170	MC1 - Excavate for Steel Platform	5	31-May-18	05-Jun-18	73	0%	MC1 - Excavate for Steel Platform															
PR.STC3.3120	MC1 - Construct Steel Platform	18	06-Jun-18	04-Jul-18	74	0%	MC1 - Construct Steel Platform															
PR.STC3.3130	MC1-Mobilize Crane & Commission	6	05-Jul-18	12-Jul-18	70	0%	MC1-Mobilize Crane & Commission															
PR.STC3.3140	MC1 - in Use	291	13-Jul-18	23-Jul-19	97	0%	MC1 - in Use															
<b>Mobile Crane Platform</b>																						
OP.2490	Platform design submission and approval	12	31-May-18	13-Jun-18	-1	0%	Platform design submission and approval															
OP.2500	Platform BD design Approval	48	14-Jun-18	10-Aug-18	-1	0%	Platform BD design Approval															

**Slope Works for Rides**

<b>Ride P1</b>																						
<b>Phase 1A-1</b>																						
FM.P1.1A-1a.310	Zone 1A-1a: Excavate rock from 16 mPD to 14.2 mPD	15	15-May-18	09-Jun-18	102	50%	Zone 1A-1a: Excavate rock from 16 mPD to 14.2 mPD															
FM.P1.1A-1a.190	Zone 1A-1a: Excavate rock from 20 mPD to 18 mPD	17	31-May-18	20-Jun-18	497	0%	Zone 1A-1a: Excavate rock from 20 mPD to 18 mPD															
NEW.1A.0110	Zone 1A-1a: Complete +26mpd to 14.2mPD	0		15-Jun-18	97	0%	Zone 1A-1a: Complete +26mpd to 14.2mPD															
FM.P1.1A-1a.230	Zone 1A-1a: Excavate rock from 18 mPD to 16 mPD	18	19-Jun-18	10-Jul-18	497	0%	Zone 1A-1a: Excavate rock from 18 mPD to 16 mPD															
<b>Zone 1A-1B</b>																						
NEW.1A.0020	Zone 1A-1b: Resolve Design Issues incl. 22KV & Thoroughfare	6	12-Dec-17	09-Jul-18	497	0%	Zone 1A-1b: Resolve Design Issues incl. 22KV & Thoroughfare															
NEW.1A.0040	Zone 1A-1b: Platform +16.20mPD - +16.6mPD to +16.2mPD (Rock Dowels)	14	15-May-18	08-Jun-18	79	50%	Zone 1A-1b: Platform +16.20mPD - +16.6mPD to +16.2mPD (Rock Dowels)															
<b>Zone 1A-1C</b>																						
NEW.1A.0090	Zone 1A-1c: Platform +13.20mPD - +15.7mPD to +13.7mPD (Rock Dowels)	14	08-Mar-18	31-May-18	62	50%	Zone 1A-1c: Platform +13.20mPD - +15.7mPD to +13.7mPD (Rock Dowels)															
NEW.1A.0095	Zone 1A-1c: Platform +13.70mPD - +13.7mPD to +13.2mPD (Rock Dowels)	14	31-May-18	15-Jun-18	62	0%	Zone 1A-1c: Platform +13.70mPD - +13.7mPD to +13.2mPD (Rock Dowels)															
<b>Phase 1B</b>																						
<b>Phase 1B-1</b>																						
FM.P1.1B-1.220	Zone 1B-1: Excavate soil and rock from 29.7 mPD to 28.5 mPD	13	12-Oct-17	14-Jun-18	-9	50%	Zone 1B-1: Excavate soil and rock from 29.7 mPD to 28.5 mPD															
NEW.1B.0020	Zone 1B-1: Redesign and site formation Amendment	6	17-Dec-17	11-Jun-18	-6	0%	Zone 1B-1: Redesign and site formation Amendment															
NEW.1B.0050	Zone 1B-1: Platform +27.00mPD - +31.5mPD to +29.5mPD (Rock Dowels)	14	15-Jun-18	03-Jul-18	-9	0%	Zone 1B-1: Platform +27.00mPD - +31.5mPD to +29.5mPD (Rock Dowels)															
NEW.1B.0060	Zone 1B-1: Platform +27.00mPD - +29.5mPD to +27.5mPD (Rock Dowels)	14	04-Jul-18	19-Jul-18	-9	0%	Zone 1B-1: Platform +27.00mPD - +29.5mPD to +27.5mPD (Rock Dowels)															
NEW.1B.0070	Zone 1B-1: Platform +27.00mPD - +27.5mPD to +27.0mPD (Rock Dowels)	14	20-Jul-18	04-Aug-18	-9	0%	Zone 1B-1: Platform +27.00mPD - +27.5mPD to +27.0mPD (Rock Dowels)															
<b>Phase 1B-2</b>																						
<b>Additional Buttress wall (RFI 1291)</b>																						
OP.2400	Buttress wall formation	145	18-Apr-18	21-Nov-18	-30	10%	Buttress wall formation															
<b>Phase 1A-2</b>																						
FM.P1.1A-2.220	Zone 1A-2: Excavate Soil from 30.4 mPD to 28.4 mPD	12	15-Nov-17	08-Jun-18	24	50%	Zone 1A-2: Excavate Soil from 30.4 mPD to 28.4 mPD															
FM.P1.1A-2.260	Zone 1A-2: Excavate soil and rock from 28.4 mPD to 26.4 mPD	14	09-Jun-18	26-Jun-18	24	0%	Zone 1A-2: Excavate soil and rock from 28.4 mPD to 26.4 mPD															
<b>Ride P5</b>																						
SF.P5.CPP120	Phasing Plan for P5 Footing Consent: Preparation submission and approval	48	31-May-18	27-Jul-18	90	0%	Phasing Plan for P5 Footing Consent: Preparation submission and approval															
<b>Phase 5C</b>																						
<b>5C-1</b>																						
NEW.5A.1110	Zone 5C-1: +29.90 platform - +30.3mPD to +29.9mPD (Rock Dowels)	14	31-May-18	15-Jun-18	19	0%	Zone 5C-1: +29.90 platform - +30.3mPD to +29.9mPD (Rock Dowels)															
NEW.5D.4010	Complete Shell B Shear Key Vertical Dowels	0		30-Jul-18	-17	0%	Complete Shell B Shear Key Vertical Dowels															
<b>5C-2</b>																						
NEW.5D.0015	Complete Shell B Shear Key Vertical Dowels	0		30-Jul-18	-17	0%	Complete Shell B Shear Key Vertical Dowels															
<b>Phase 5D</b>																						
<b>Additional works to Ride walkway SB5 Amendment 11</b>																						
OP.2370	Zone 5D-a: Excavate Soil from 23 mPD to 21 mPD (hand dig)	28	31-May-18	04-Jul-18	49	0%	Zone 5D-a: Excavate Soil from 23 mPD to 21 mPD (hand dig)															

■ critical level of effort    ■ Critical Remaining Work  
■ Current  
◆ Milestone  
▼ Milestone  
■ % Complete

Project: Ocean Park Tai Shue Wan Water World Project  
 Project ID: T16004-183  
 Layout: 3 Month look ahead TARGET 20180507\*\*  
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**OCEAN PARK - TAI SHUE WAN DEVELOPMENT**  
**Contract No. TSW-C006**  
**3 month Look-ahead Target Program July 2018**



Date	Revision	Checked	A...
30-Apr-18	3M Look ahead Program	PL, LN, TT PYME.	
07-May-18	3M Look ahead Program	PL, LN, TT PYME.	JA
05-Jul-18	3M Look ahead Program (Draft)		

ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June 13				July 14				August 15				September 16				
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17	24
							Gantt Chart (Visual representation of activity progress over time)																
OP.2380	Zone 5D-a: Excavate Soil from 21 mPD to 19 mPD (hand dig)	36	05-Jul-18	15-Aug-18	49	0%	Zone 5D-a: Excavate Soil from 21 mPD to 19 mPD (hand dig)																
<b>Phase 5B</b>																							
<b>5B-3</b>																							
NEW.5B.0055	Zone 5B-3: +28.40 platform - +32.0mPD to +30.0mPD (Rock Dowels)	14	31-May-18	15-Jun-18	103	0%	Zone 5B-3: +28.40 platform - +32.0mPD to +30.0mPD (Rock Dowels)																
<b>5B-2</b>																							
NEW.5A.1140	Zone 5B-2: +32.63 platform - +35.5mPD to +33.50mPD (Rock Dowels)	14	31-May-18	15-Jun-18	89	0%	Zone 5B-2: +32.63 platform - +35.5mPD to +33.50mPD (Rock Dowels)																
NEW.5A.1150	Zone 5B-2: +32.63 platform - +33.5mPD to +32.63mPD (Rock Dowels)	14	16-Jun-18*	04-Jul-18	89	0%	Zone 5B-2: +32.63 platform - +33.5mPD to +32.63mPD (Rock Dowels)																
NEW.5A.1160	Zone 5B-2: +30.00 platform - +31.5mPD to +30.30mPD (Rock Dowels)	14	05-Jul-18	20-Jul-18	89	0%	Zone 5B-2: +30.00 platform - +31.5mPD to +30.30mPD (Rock Dowels)																
<b>5B-5</b>																							
FM.P5.5B-5.110	Zone 5B-5: Excavate soil and rock from 33.1 mPD to 31.1 mPD	15	31-May-18	16-Jun-18	81	0%	Zone 5B-5: Excavate soil and rock from 33.1 mPD to 31.1 mPD																
FM.P5.5B-5.140	Zone 5B-5: Prepare Geological assessment report	6	31-May-18	06-Jun-18	97	0%	Zone 5B-5: Prepare Geological assessment report																
FM.P5.5B-5.150	Zone 5B-5: Submit BA14 site formation works	14	07-Jun-18	23-Jun-18	97	0%	Zone 5B-5: Submit BA14 site formation works																
FM.P5.5B-5.120	Zone 5B-5: Excavate soil and rock from 31.1 mPD to 29.1 mPD	21	19-Jun-18	13-Jul-18	81	0%	Zone 5B-5: Excavate soil and rock from 31.1 mPD to 29.1 mPD																
<b>5B-4</b>																							
NEW.5B.0030	Zone 5B-4: +30.6 platform - +34.5mPD to +32.5mPD (Rock Dowels)	14	31-May-18	15-Jun-18	112	0%	Zone 5B-4: +30.6 platform - +34.5mPD to +32.5mPD (Rock Dowels)																
NEW.5B.0040	Zone 5B-4: +29.6 platform - +32.5mPD to +30.60mPD (Rock Dowels)	14	16-Jun-18	04-Jul-18	112	0%	Zone 5B-4: +29.6 platform - +32.5mPD to +30.60mPD (Rock Dowels)																
NEW.5B.0050	Zone 5B-4: +29.6 platform - +30.5mPD to +29.60mPD (Rock Dowels)	14	05-Jul-18	20-Jul-18	112	0%	Zone 5B-4: +29.6 platform - +30.5mPD to +29.60mPD (Rock Dowels)																
<b>Ride P4</b>																							
<b>Temp Haul Road 5N</b>																							
OP.2250	Remove Bridge HR5NB	3	31-May-18	02-Jun-18	526	0%	Remove Bridge HR5NB																
<b>Phase 4B</b>																							
<b>Phase 4B-1</b>																							
NEW.P4.0060	Zone 4B-1: Complete Stabilization	0		08-May-18		100%	Zone 4B-1: Complete Stabilization																
<b>Phase 4B-2</b>																							
NEW.P4.0070	Zone 4B-2: Complete Stabilization	0		31-May-18	83	0%	Zone 4B-2: Complete Stabilization																
<b>Phase 4C</b>																							
<b>Phase 4C-2</b>																							
NEW.P4.0090	Zone 4C-2: Complete Stabilization	0		31-May-18	83	0%	Zone 4C-2: Complete Stabilization																
<b>5E-2</b>																							
FM.P5.5E-2.100	Zone 5E-2: Excavate Soil from 26.4 mPD to 24.4 mPD	12	09-May-18	23-May-18		100%	Zone 5E-2: Excavate Soil from 26.4 mPD to 24.4 mPD																
NEW.5E.0030	Zone 5E-2: +19.46 platform - +23.9mPD to +22.34mPD (Rock Dowels)	14	24-May-18	15-Jun-18	83	20%	Zone 5E-2: +19.46 platform - +23.9mPD to +22.34mPD (Rock Dowels)																
NEW.5E.0040	Zone 5E-2: +19.46 platform - +21.9mPD to +21.79mPD (Rock Dowels)	14	16-Jun-18	04-Jul-18	83	0%	Zone 5E-2: +19.46 platform - +21.9mPD to +21.79mPD (Rock Dowels)																
FM.P5.5E-2.130	Zone 5E-2: Excavate soil and rock from 20.4 mPD to 18.4 mPD	16	05-Jul-18	23-Jul-18	83	0%	Zone 5E-2: Excavate soil and rock from 20.4 mPD to 18.4 mPD																
FM.P5.5E-2.140	Zone 5E-2: Excavate rock from 18.4 mPD to 16.4 mPD	13	24-Jul-18	07-Aug-18	83	0%	Zone 5E-2: Excavate rock from 18.4 mPD to 16.4 mPD																
<b>5E-1</b>																							
FM.P5.5E-1.100	Zone 5E-1: Excavate soil and rock from 26.5 mPD to 24.5 mPD	13	24-May-18	11-Jun-18	3	0%	Zone 5E-1: Excavate soil and rock from 26.5 mPD to 24.5 mPD																
NEW.5E.2540	Excavate for Haul Road HR5N	4	24-May-18	07-Jun-18	522	100%	Excavate for Haul Road HR5N																
FM.P5.5E-1.110	Zone 5E-1: Excavate soil and rock from 24.5 mPD to 22.5 mPD	17	12-Jun-18	03-Jul-18	3	0%	Zone 5E-1: Excavate soil and rock from 24.5 mPD to 22.5 mPD																
FM.P5.5E-1.120	Zone 5E-1: Excavate rock from 22.5 mPD to 21.8 mPD	15	30-Jun-18	18-Jul-18	86	0%	Zone 5E-1: Excavate rock from 22.5 mPD to 21.8 mPD																
NEW.5E.0010	Zone 5E-1: +19.46 platform - +19.9mPD to +19.46mPD (Rock Dowels)	14	19-Jul-18	03-Aug-18	86	0%	Zone 5E-1: +19.46 platform - +19.9mPD to +19.46mPD (Rock Dowels)																
<b>5C-3</b>																							
FM.P5.5C-3.110	Zone 5C-3: Excavate soil and rock from 33.3 mPD to 31.3 mPD	12	04-Jul-18	17-Jul-18	3	0%	Zone 5C-3: Excavate soil and rock from 33.3 mPD to 31.3 mPD																
FM.P5.5C-3.120	Zone 5C-3: Excavate soil and rock from 31.3 mPD to 29.3 mPD	17	18-Jul-18	06-Aug-18	3	0%	Zone 5C-3: Excavate soil and rock from 31.3 mPD to 29.3 mPD																
<b>Ride P2</b>																							
<b>Phase 2A</b>																							
NEW.2A.0350	Zone 2A-2: +19.7mPD to 14.1mPD	6	17-Sep-17	06-Jun-18	523	0%	Zone 2A-2: +19.7mPD to 14.1mPD																
NEW.2A.0050	Zone 2A-1: Platform +21.38mPD - (Rock Dowels)	17	27-Feb-18	20-Jun-18	512	0%	Zone 2A-1: Platform +21.38mPD - (Rock Dowels)																
NEW.2A.0020	Zone 2A-1: Platform +24.13mPD - (Rock Dowels)	16	28-Feb-18	20-Jun-18	512	0%	Zone 2A-1: Platform +24.13mPD - (Rock Dowels)																
NEW.2A.0040	Zone 2A-1: Platform +21.9 mPD - (Rock Dowels)	17	02-Mar-18	20-Jun-18	96	0%	Zone 2A-1: Platform +21.9 mPD - (Rock Dowels)																
NEW.2A.0030	Zone 2A-1: Platform +22.31mPD -footing formation to +21.38 (Rock Dowels) (stag	16	25-Jul-18	11-Aug-18	66	0%	Zone 2A-1: Platform +22.31mPD -footing formation to +21.38 (Rock																
<b>Phase 2B</b>																							
<b>Zone 2B-1</b>																							
NEW.2B.0010	Zone 2B-1: 1st Layer - +26.65mPD to 24.65mPD (Rock Dowels)	19	10-Mar-18	18-Jul-18	-34	50%	Zone 2B-1: 1st Layer - +26.65mPD to 24.65mPD (Rock Dowels)																
NEW.2B.0020	Zone 2B-1: 2nd Layer - +24.65mPD to 22.65mPD (Rock Dowels)	19	19-Jul-18	09-Aug-18	-34	0%	Zone 2B-1: 2nd Layer - +24.65mPD to 22.65mPD (Rock Dowels)																
<b>Zone 2B-2</b>																							
NEW.2B.0040	Zone 2B-2 (Conveyor): 1st Layer - +26.65mPD to 24.65mPD (Rock Dowels)	30	07-Mar-18	06-Jul-18	30	0%	Zone 2B-2 (Conveyor): 1st Layer - +26.65mPD to 24.65mPD (Rock Dowels)																
NEW.2B.0080	Zone 2B-2 (Lower Portal): 1st Layer - +26.65mPD to 24.65mPD (Rock Dowels)	30	10-Mar-18	06-Jul-18	49	0%	Zone 2B-2 (Lower Portal): 1st Layer - +26.65mPD to 24.65mPD (Rock Dowels)																
NEW.2B.0090	Zone 2B-2 (Lower Portal): 2nd Layer - +24.65mPD to 23.32mPD (Rock Dowels)	35	04-Jul-18	13-Aug-18	49	0%	Zone 2B-2 (Lower Portal): 2nd Layer - +24.65mPD to 23.32mPD (																
NEW.2B.0050	Zone 2B-2 (Conveyor): 2nd Layer - +24.65mPD to 22.65mPD (Rock Dowels)	35	07-Jul-18	16-Aug-18	30	0%	Zone 2B-2 (Conveyor): 2nd Layer - +24.65mPD to 22.65mPD																
<b>Phase 2C</b>																							
NEW.2C.0060	Zone 2D: +27mPD to 25mPD (ELS only) (after 3c)	10	31-May-18	11-Jun-18	122	0%	Zone 2D: +27mPD to 25mPD (ELS only) (after 3c)																
<b>Zone 2C-2</b>																							
NEW.2C.0025	Zone 2C-2: +28.2mPD to 27.65mPD	10	02-May-18	12-May-18		100%	7.65mPD																
<b>Zone 2H</b>																							
NEW.2C.0053	Zone 2H: +31.15mPD to 30.40mPD	11	14-May-18	28-May-18		100%	Zone 2H: +31.15mPD to 30.40mPD																
NEW.2C.0050	Zone 2H: +30.2mPD to 28.2mPD	11	31-May-18*	12-Jun-18	518	0%	Zone 2H: +30.2mPD to 28.2mPD																
NEW.2C.0056	Zone 2H: +30.40mPD to 29.27mPD (ELS)	11	31-May-18	12-Jun-18	111	0%	Zone 2H: +30.40mPD to 29.27mPD (ELS)																
<b>Ride P3</b>																							
<b>Phase 3C</b>																							

█ critical level of effort    █ Critical Remaining Work  
█ Current  
◆ Milestone    ◆ Milestone  
█ % Complete

Project: Ocean Park Tai Shue Wan Water World Project  
 Project ID: T16004-183  
 Layout: 3 Month look ahead TARGET 20180507\*\*  
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**OCEAN PARK - TAI SHUE WAN DEVELOPMENT**  
**Contract No. TSW-C006**  
**3 month Look-ahead Target Program July 2018**



Date	Revision	Checked	A...
30-Apr-18	3M Look ahead Program	PL, LN, TT PYME.	
07-May-18	3M Look ahead Program	PL, LN, TT PYME.	JA
05-Jul-18	3M Look ahead Program (Draft)		





ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June				July				August				September			
							13				14				15				16			
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17
NEW.P2.2330	2H: Initial Report Submission	7	13-Jun-18	21-Jun-18	111	0%	2H: Initial Report Submission															
NEW.P2.2310	2D: Submit BA8/10 for Foundation Works	28	21-Jun-18	24-Jul-18	122	0%	2D: Submit BA8/10 for Foundation Works															
NEW.P2.2340	2H: Submit BA8/10 for Foundation Works	28	22-Jun-18	25-Jul-18	111	0%	2H: Submit BA8/10 for Foundation Works															
NEW.P2.2320	2D: Footing Construction (1)	10	17-Jul-18	27-Jul-18	122	0%	2D: Footing Construction (1)															
NEW.P2.2350	2H: Footing Construction (2)	10	18-Jul-18	28-Jul-18	111	0%	2H: Footing Construction (2)															
<b>Ride P3 - Hybrid Funnel/Dark Ride</b>																						
<b>Phase 3A</b>																						
<b>Footing</b>																						
NEW.3A.2000	3A-2: Report Submission	7	31-May-18	07-Jun-18	116	0%	3A-2: Report Submission															
NEW.3A.1960	3A-1: Complete Stabilization	0	31-May-18*		121	0%	3A-1: Complete Stabilization															
RC.P3.3A2110	3A-2: Submit BA8/10 for Foundation Works	28	08-Jun-18	12-Jul-18	116	0%	3A-2: Submit BA8/10 for Foundation Works															
<b>Phase 3B</b>																						
<b>Footing</b>																						
NEW.3B.2000	3B: Report Submission	7	08-Jun-18	15-Jun-18	85	0%	3B: Report Submission															
RC.P3.3B2110	Submit BA8/10 for Foundation Works	28	16-Jun-18	20-Jul-18	85	0%	Submit BA8/10 for Foundation Works															
RC.P3.3B2140	Construct Footings (7)	21	09-Jul-18	01-Aug-18	85	0%	Construct Footings (7)															
<b>Phase 3D</b>																						
<b>Footing</b>																						
NEW.3D.1020	3D: Initial Report Submission	7	20-Jul-18	27-Jul-18	109	0%	3D: Initial Report Submission															
RC.P3.3D2110	3D: Submit BA8/10 for Foundation Works	28	28-Jul-18	29-Aug-18	109	0%	3D: Submit BA8/10 for Foundation Works															
<b>Phase 3E</b>																						
<b>Minipiles</b>																						
NEW.P3.6010	Complete Minipiles 3E-4	66	31-May-18	17-Aug-18	16	0%	Complete Minipiles 3E-4															
<b>Footing</b>																						
<b>3E-5</b>																						
NEW.3E.1010	3E-5: Report submission	7	19-Jun-18	26-Jun-18	129	0%	3E-5: Report submission															
NEW.3E.1020	3E-5: Consent Application BA8/10	28	27-Jun-18	30-Jul-18	129	0%	3E-5: Consent Application BA8/10															
NEW.3E.1030	3E-5: Footing Construction (3)	14	18-Jul-18	02-Aug-18	129	0%	3E-5: Footing Construction (3)															
<b>Phase 3F</b>																						
<b>Footing</b>																						
NEW.3F.2000	3F: Report Submission	7	25-Jun-18	03-Jul-18	51	0%	3F: Report Submission															
RC.P3.3F2110	3F: Submit BA8/10 for Foundation Works	28	04-Jul-18	04-Aug-18	51	0%	3F: Submit BA8/10 for Foundation Works															
RC.P3.3F2140	3F: Construct Footings (3)	14	24-Jul-18	08-Aug-18	51	0%	3F: Construct Footings (3)															
<b>Phase 3G</b>																						
<b>Footing</b>																						
NEW.3G.2010	3G: Report Submission	7	13-Jun-18	21-Jun-18	73	0%	3G: Report Submission															
NEW.3G.2020	3G: Consent Application	28	22-Jun-18	25-Jul-18	73	0%	3G: Consent Application															
NEW.3G.2030	3G: Footing Construction (9)	21	09-Jul-18	01-Aug-18	73	0%	3G: Footing Construction (9)															
<b>Phase 3H</b>																						
<b>Footing</b>																						
NEW.3H.2010	3H: Report	7	11-Jul-18	18-Jul-18	61	0%	3H: Report															
NEW.3H.2020	3H: Consent Application	28	19-Jul-18	20-Aug-18	61	0%	3H: Consent Application															
<b>Ride P4 - Aqua Drop Speed Slide</b>																						
<b>Phase 4A</b>																						
<b>Pilecap / Footing</b>																						
NEW.P4.0120	Zone 4A: Initial Report Submission	7	31-May-18	07-Jun-18	113	0%	Zone 4A: Initial Report Submission															
RC.P4.4A2110	Submit BA8/10 for Foundation Works	28	08-Jun-18	12-Jul-18	113	0%	Submit BA8/10 for Foundation Works															
<b>Phase 4B</b>																						
<b>Footing</b>																						
NEW.P4.1030	Zone 4B-1: Initial Report Submission	7	31-May-18	07-Jun-18	113	0%	Zone 4B-1: Initial Report Submission															
NEW.P4.1120	Zone 4B-3: Pile test	6	31-May-18	06-Jun-18	187	0%	Zone 4B-3: Pile test															
NEW.P4.1085	Zone 4B-3: Complete Pile Load Test	0		02-Jun-18*	159	0%	Zone 4B-3: Complete Pile Load Test															
NEW.P4.1090	Zone 4B-3: Initial Report Submission	7	04-Jun-18	11-Jun-18	159	0%	Zone 4B-3: Initial Report Submission															
NEW.P4.1040	Zone 4B-1: Consent Application	28	08-Jun-18	12-Jul-18	113	0%	Zone 4B-1: Consent Application															
NEW.P4.1100	Zone 4B-3: Consent Application	28	12-Jun-18	16-Jul-18	159	0%	Zone 4B-3: Consent Application															
NEW.P4.1060	Zone 4B-2: Initial Report Submission	7	16-Jul-18*	23-Jul-18	76	0%	Zone 4B-2: Initial Report Submission															
NEW.P4.1070	Zone 4B-2: Consent Application	28	24-Jul-18	24-Aug-18	76	0%	Zone 4B-2: Consent Application															
<b>Ride P5 - Family Boomerango</b>																						
<b>Phase 5A</b>																						
<b>Footing</b>																						
NEW.5A.4000	5A-1: Initial Report Submission	7	31-May-18	07-Jun-18	162	0%	5A-1: Initial Report Submission															
NEW.5A.4030	5A-2: Initial Report Submission	7	31-May-18	07-Jun-18	181	0%	5A-2: Initial Report Submission															
NEW.5A.4010	5A-1: Consent Application	28	08-Jun-18	12-Jul-18	162	0%	5A-1: Consent Application															
RC.P5.5A2110	5A-2: Submit BA8/10 for Foundation Works	28	28-Jul-18	29-Aug-18	140	0%	5A-2: Submit BA8/10 for Foundation Works															
<b>Phase 5B</b>																						
<b>Footing</b>																						

■ critical level of effort    ■ Critical Remaining Work  
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◆ Milestone  
▼ Milestone  
 % Complete

Project: Ocean Park Tai Shue Wan Water World Project  
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**OCEAN PARK - TAI SHUE WAN DEVELOPMENT**  
**Contract No. TSW-C006**  
**3 month Look-ahead Target Program July 2018**



Date	Revision	Checked	A...
30-Apr-18	3M Look ahead Program	PL, LN, TT PYME.	
07-May-18	3M Look ahead Program	PL, LN, TT PYME.	JA
05-Jul-18	3M Look ahead Program (Draft)		





ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June				July				August				September			
							13				14				15				16			
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17
OP.630	Complete Level 1 RC slab	0		31-May-18	529	0%	Complete Level 1 RC slab															
<b>Zone A</b>																						
<b>Zone A1</b>																						
SPL1A.1140	Zone A1: Falsework Dismantling (350)	6	26-Jun-18	03-Jul-18	125	0%	Zone A1: Falsework Dismantling (350)															
<b>Zone A3</b>																						
SPL1A.1340	Zone A3: Falsework Dismantling (350)	6	31-May-18	07-Jun-18	143	0%	Zone A3: Falsework Dismantling (350)															
<b>Zone A4</b>																						
SPL1A.1440	Zone A4: Falsework Dismantling (350)	5	31-May-18	05-Jun-18	144	0%	Zone A4: Falsework Dismantling (350)															
<b>Zone A5</b>																						
SPL1A.1540	Zone A5: Falsework Dismantling (350)	5	31-May-18	05-Jun-18	144	0%	Zone A5: Falsework Dismantling (350)															
<b>Zone B</b>																						
<b>Zone B2</b>																						
SPL1B.1230	Zone B2: Strike & Falsework Dismantling	7	31-May-18	08-Jun-18	46	0%	Zone B2: Strike & Falsework Dismantling															
SPL1B.1240	Zone B2: Falsework Dismantling (350)	6	31-May-18	07-Jun-18	47	0%	Zone B2: Falsework Dismantling (350)															
<b>Zone B3</b>																						
SPL1B.1340	Zone B3: Falsework Dismantling (350)	5	31-May-18	05-Jun-18	181	0%	Zone B3: Falsework Dismantling (350)															
<b>Zone B4</b>																						
SPL1B.1440	Zone B4: Falsework Dismantling (350)	6	31-May-18	07-Jun-18	498	0%	Zone B4: Falsework Dismantling (350)															
SPL1B.1450	Zone B4: Falsework Dismantling (250)	6	31-May-18	07-Jun-18	498	0%	Zone B4: Falsework Dismantling (250)															
<b>Zone B5</b>																						
SPL1B.1530	Zone B5: Strike & Falsework Dismantling	23	26-Feb-18	07-Jun-18	498	100%	Zone B5: Strike & Falsework Dismantling															
SPL1B.1560	Zone B5: Strike & Falsework Dismantling at Room 041	6	16-Mar-18	07-Jun-18	522	50%	Zone B5: Strike & Falsework Dismantling at Room 041															
SPL1B.1540	Zone B5: Falsework Dismantling (350)	6	17-Mar-18	31-May-18	78	50%	Zone B5: Falsework Dismantling (350)															
<b>Level 2</b>																						
<b>On Grade Slab</b>																						
SPL2S.2020	GL 12-24: On-grade Slab	20	31-May-18	27-Jun-18	-9	0%	GL 12-24: On-grade Slab															
SPL2S.2010	GL 172-KK: On-grade Slab	15	31-May-18	20-Jun-18	26	0%	GL 172-KK: On-grade Slab															
<b>Zone A</b>																						
OP.620	Complete 10E4 activities	0		31-May-18	529	0%	Complete 10E4 activities															
OP.610	Complete Level 2 RC slab	0		25-Jun-18	508	0%	Complete Level 2 RC slab															
<b>Zone A11 (Ramp)</b>																						
SPL2A.2970	Zone A11: L1-L2 Columns (22no) & Core Walls	7	09-Aug-17	04-Jun-18	500	80%	Zone A11: L1-L2 Columns (22no) & Core Walls															
SPL2A.2990	Zone A11: Strike & Falsework Dismantling	9	15-May-18	25-May-18		100%	Zone A11: Strike & Falsework Dismantling															
<b>Zone A13</b>																						
SPL2A.3050	Zone A13: Strike & Falsework Dismantling	8	20-May-18	29-May-18		100%	Zone A13: Strike & Falsework Dismantling															
<b>Zone A19 (Including Bridge)</b>																						
SPL2A.3170	Zone A19: Strike & Falsework Dismantling	8	21-May-18	31-May-18		100%	Zone A19: Strike & Falsework Dismantling															
<b>Zone A14 (North Plant Below)</b>																						
SPL2A.3200	Zone A14: Strike & Falsework Dismantling	8	15-May-18	22-May-18		100%	Zone A14: Strike & Falsework Dismantling															
<b>Zone A15 (North Plant Room)</b>																						
SPL1S.1040	Columns & Slab +14.5mPD	12	02-Jan-18	25-Jun-18	-17	30%	Columns & Slab +14.5mPD															
SPL1S.1045	Zone 01: GL A-C/1-9: Strike & Falsework Dismantling	7	16-May-18	27-May-18		100%	Zone 01: GL A-C/1-9: Strike & Falsework Dismantling															
SPL2A.3230	Zone A15: Strike & Falsework Dismantling	8	17-May-18	26-May-18		100%	Zone A15: Strike & Falsework Dismantling															
<b>Zone A - Spiral Ramp</b>																						
SPL2A.3240	Zone A: Spiral Ramp - L2	28	09-May-18	20-Jun-18	25	0%	Zone A: Spiral Ramp - L2															
<b>Zone B</b>																						
<b>Zone B3</b>																						
SPL2B.2330	Zone B3: Strike & Falsework Dismantling	7	31-May-18	08-Jun-18	154	0%	Zone B3: Strike & Falsework Dismantling															
<b>Zone B1</b>																						
SPL2B.2130	Zone B1: Strike & Falsework Dismantling	9	05-May-18	16-May-18		100%	Zone B1: Strike & Falsework Dismantling															
<b>Level 3</b>																						
OP.640	Complete Level 3 RC slab	0		26-Jun-18	507	0%	Complete Level 3 RC slab															
<b>Zone A</b>																						
<b>Zone A1</b>																						
SPL3A.3130	Zone A1: Strike & Falsework Dismantling	8	05-May-18	16-May-18		100%	Zone A1: Strike & Falsework Dismantling															
<b>Zone A4</b>																						
SPL3A.3420	Zone A4: L3 Slab (Including Lift 4 and 5 Core structure)	28	05-Mar-18	11-Jun-18	3	0%	Zone A4: L3 Slab (Including Lift 4 and 5 Core structure)															
SPL3A.3440	Zone A4: L3 Slab (Including Lift 4 and 5 Core structure above Level 3)	14	12-Jun-18	28-Jun-18	110	0%	Zone A4: L3 Slab (Including Lift 4 and 5 Core structure above Level 3)															
SPL3A.3430	Zone A4: Strike & Falsework Dismantling	9	05-Jul-18	16-Jul-18	100	0%	Zone A4: Strike & Falsework Dismantling															
<b>Zone A6</b>																						
SPL3A.3970	Zone A6-2: L2-L3 Columns	6	31-May-18	07-Jun-18	475	0%	Zone A6-2: L2-L3 Columns															
SPL3A.3960	Zone A6-2: L3 Slab	23	08-Jun-18	09-Jul-18	475	0%	Zone A6-2: L3 Slab															
SPL3A.3650	Lift 2 Core above Level 2	14	26-Jun-18	12-Jul-18	-20	0%	Lift 2 Core above Level 2															
SPL3A.3640	Zone A6: Strike & Falsework Dismantling	8	18-Jul-18	28-Jul-18	-19	0%	Zone A6: Strike & Falsework Dismantling															
<b>Zone A7</b>																						
SPL3A.3730	Zone A7: Strike & Falsework Dismantling	8	10-May-18	18-May-18		100%	Zone A7: Strike & Falsework Dismantling															

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**OCEAN PARK - TAI SHUE WAN DEVELOPMENT**  
**Contract No. TSW-C006**  
**3 month Look-ahead Target Program July 2018**



Date	Revision	Checked	A...
30-Apr-18	3M Look ahead Program	PL, LN, TT PYME.	
07-May-18	3M Look ahead Program	PL, LN, TT PYME.	JA
05-Jul-18	3M Look ahead Program (Draft)		

ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June 13				July 14				August 15				September 16			
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17
<b>Zone A8</b>							Zone A8: Strike & Falsework Dismantling															
SPL3A.3830	Zone A8: Strike & Falsework Dismantling	7	01-Jun-18	09-Jun-18	38	0%	Zone A8: Strike & Falsework Dismantling															
<b>Zone A9</b>							Zone A9: Strike & Falsework Dismantling															
SPL3A.3950	Zone A9-2: L2-L3 Columns	8	16-Apr-18	05-Jun-18	1	50%	Zone A9-2: L2-L3 Columns															
SPL3A.3940	Zone A9-2: L3 Slab	25	20-Apr-18	14-Jun-18	0	50%	Zone A9-2: L3 Slab															
SPL3A.3920	Zone A9-1: L3 Slab	20	20-May-18	14-Jun-18	0	0%	Zone A9-1: L3 Slab															
SPL3A.3930	Zone A9: Strike & Falsework Dismantling	8	30-Jun-18	11-Jul-18	18	0%	Zone A9: Strike & Falsework Dismantling															
<b>Zone A spiral ramp</b>							Zone A: Spiral Ramp - L3															
SPL2A.3250	Zone A: Spiral Ramp - L3	28	22-Jun-18	28-Jul-18	25	0%	Zone A: Spiral Ramp - L3															
<b>Zone B</b>							Zone B1: L3 Slab (Including Lift 6 core structure)															
<b>Zone B1</b>							Zone B1: Strike & Falsework Dismantling															
SPL3B.3120	Zone B1: L3 Slab (Including Lift 6 core structure)	18	29-Jan-18	05-Jun-18	7	0%	Zone B1: L3 Slab (Including Lift 6 core structure)															
SPL3B.3130	Zone B1: Strike & Falsework Dismantling	9	22-Jun-18	03-Jul-18	88	0%	Zone B1: Strike & Falsework Dismantling															
<b>Zone B2</b>							Zone B2: L3 Slab															
SPL3B.3220	Zone B2: L3 Slab	40	03-Feb-18	26-Jun-18	-7	75%	Zone B2: L3 Slab															
SPL3B.3230	Zone B2: Strike & Falsework Dismantling	8	11-Jul-18	20-Jul-18	16	0%	Zone B2: Strike & Falsework Dismantling															
<b>Zone B3, Bridge</b>							Zone B3: Strike & Falsework Dismantling															
SPL3B.3930	Zone B3: Strike & Falsework Dismantling	9	31-May-18	11-Jun-18	119	0%	Zone B3: Strike & Falsework Dismantling															
<b>Roof Level</b>							<b>Slab</b>															
<b>Roof A</b>							<b>Zone R-A1</b>															
SPRLA.5122	Zone R-A1: L3-RL Inclined Column S3	13	14-Mar-18	14-Jun-18	1	50%	Zone R-A1: L3-RL Inclined Column S3															
SPRLA.5150	Zone R-A1: RL Slab falsework Decking at Level 3 -Finalise design and procure be	24	31-May-18	28-Jun-18	-20	0%	Zone R-A1: RL Slab falsework Decking at Level 3 -Finalise design and procure beams															
SPRLA.5120	Zone R-A1: RL Slab falsework Decking at Level 3 -strip footings and beam installa	21	29-Jun-18	24-Jul-18	-20	0%	Zone R-A1: RL Slab falsework Decking at Level 3 -strip footings and beam installation															
SPRLA.5130	Zone R-A1: RL Slab	32	13-Jul-18	24-Aug-18	-18	0%	Zone R-A1: RL Slab															
<b>Zone R-A2</b>							<b>Zone R-A2: L3-RL Inclined Column S2</b>															
SPRLA.5210	Zone R-A2: L3-RL Inclined Column S2	12	27-Jun-18	12-Jul-18	-7	0%	Zone R-A2: L3-RL Inclined Column S2															
SPRLA.5230	Zone RA-2: RL Slab	21	13-Jul-18	09-Aug-18	-7	0%	Zone RA-2: RL Slab															
<b>Zone R-A3</b>							<b>Zone R-A3: L3-RL Inclined Column S7</b>															
SPRLA.5310	Zone R-A3: L3-RL Inclined Column S7	11	10-May-18	14-May-18		100%	Zone R-A3: L3-RL Inclined Column S7															
SPRLA.5305	Zone R-A3: L3-RL Inclined Column R15	11	10-May-18	14-Jun-18	18	50%	Zone R-A3: L3-RL Inclined Column R15															
SPRLA.5330	Zone R-A3: RL Slab	24	16-Jun-18	18-Jul-18	18	0%	Zone R-A3: RL Slab															
<b>Zone R-A4</b>							<b>Zone R-A4: L3-RL Inclined Column S6</b>															
SPRLA.5410	Zone R-A4: L3-RL Inclined Column S6	12	25-Jan-18	16-Jun-18	14	50%	Zone R-A4: L3-RL Inclined Column S6															
SPRLA.5430	Zone R-A4: RL Slab	13	04-Jul-18	20-Jul-18	3	0%	Zone R-A4: RL Slab															
<b>Zone R-A5</b>							<b>Zone R-A5: L3-RL Inclined Column S5</b>															
SPRLA.5510	Zone R-A5: L3-RL Inclined Column S5	12	26-Feb-18	16-Jun-18	16	75%	Zone R-A5: L3-RL Inclined Column S5															
SPRLA.5530	Zone R-A5: RL Slab	11	06-Jul-18	20-Jul-18	3	0%	Zone R-A5: RL Slab															
<b>Zone R-A6</b>							<b>Zone R-A6: RL Slab</b>															
SPRLA.5630	Zone R-A6: RL Slab	23	09-Jul-18	08-Aug-18	3	0%	Zone R-A6: RL Slab															
<b>Zone R-A7</b>							<b>Zone R-A7: L3-RL Inclined Column S8</b>															
SPRLA.5710	Zone R-A7: L3-RL Inclined Column S8	13	27-Jun-18	13-Jul-18	-1	0%	Zone R-A7: L3-RL Inclined Column S8															
SPRLA.5730	Zone R-A7: RL Slab	23	14-Jul-18	13-Aug-18	-1	0%	Zone R-A7: RL Slab															
<b>Zone R-A8</b>							<b>Zone R-A8: L3-RL Inclined Column S9</b>															
SPRLA.5810	Zone R-A8: L3-RL Inclined Column S9	13	27-Jun-18	13-Jul-18	-1	0%	Zone R-A8: L3-RL Inclined Column S9															
SPRLA.5830	Zone R-A8: RL Slab	23	14-Jul-18	13-Aug-18	-1	0%	Zone R-A8: RL Slab															
<b>Zone R-A9</b>							<b>Zone R-A9: L3-RL Inclined Column S1</b>															
SPRLA.5910	Zone R-A9: L3-RL Inclined Column S1	4	27-Jun-18	30-Jun-18	8	0%	Zone R-A9: L3-RL Inclined Column S1															
SPRLA.5930	Zone R-A9: RL Slab	23	03-Jul-18	01-Aug-18	8	0%	Zone R-A9: RL Slab															
<b>Roof B</b>							<b>Roof B</b>															
OP.900	Roof B	136	17-Jan-18	04-Dec-18	-29	0%	Roof B															
<b>Zone R-B1</b>							<b>Zone R-B1: L3-RL Inclined Column S12</b>															
SPRLB.5115	Zone R-B1: L3-RL Inclined Column S12	12	28-Dec-17	14-Jun-18	52	50%	Zone R-B1: L3-RL Inclined Column S12															
SPRLB.5110	Zone R-B1: L3-RL Inclined Column S11	12	17-Jan-18	25-Jun-18	46	80%	Zone R-B1: L3-RL Inclined Column S11															
SPRLB.5130	Zone R-B1: RL Slab	30	26-Jun-18	03-Aug-18	46	0%	Zone R-B1: RL Slab															
<b>Zone R-B2</b>							<b>Zone R-B2: RL Slab</b>															
SPRLB.5230	Zone R-B2: RL Slab	24	31-May-18	03-Jul-18	-1	0%	Zone R-B2: RL Slab															
SPRLB.5240	Zone R-B2: Strike & Falsework Dismantling	12	16-Jul-18	31-Jul-18	-1	0%	Zone R-B2: Strike & Falsework Dismantling															
<b>Zone R-B3</b>							<b>Zone R-B3: RL Slab</b>															
SPRLB.5330	Zone R-B3: RL Slab	24	31-May-18	03-Jul-18	-1	0%	Zone R-B3: RL Slab															
SPRLB.5340	Zone R-B3: Strike & Falsework Dismantling	12	16-Jul-18	31-Jul-18	-1	0%	Zone R-B3: Strike & Falsework Dismantling															
<b>Zone R-B4</b>							<b>Zone R-B4: L3-RL Inclined Columns S19</b>															
SPRLB.5410	Zone R-B4: L3-RL Inclined Columns S19	13	11-Apr-18	14-Jun-18	50	0%	Zone R-B4: L3-RL Inclined Columns S19															
SPRLB.5430	Zone R-B4: RL Slab	30	16-Jun-18	27-Jul-18	50	0%	Zone R-B4: RL Slab															
<b>Zone R-B7</b>							<b>Zone R-B7: L3-RL Inclined Columns S17</b>															
SPRLB.5710	Zone R-B7: L3-RL Inclined Columns S17	13	08-Dec-17	18-Sep-18	-14	0%	Zone R-B7: L3-RL Inclined Columns S17															
<b>Zone R-B8</b>							<b>Zone R-B8: L3-RL Inclined Columns S18</b>															
SPRLB.5810	Zone R-B8: L3-RL Inclined Columns S18	12	02-Dec-17	17-Sep-18	-12	0%	Zone R-B8: L3-RL Inclined Columns S18															

█ critical level of effort    █ Critical Remaining Work  
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**OCEAN PARK - TAI SHUE WAN DEVELOPMENT**  
**Contract No. TSW-C006**  
**3 month Look-ahead Target Program July 2018**



Date	Revision	Checked	A...
30-Apr-18	3M Look ahead Program	PL, LN, TT PYME.	
07-May-18	3M Look ahead Program	PL, LN, TT PYME.	JA
05-Jul-18	3M Look ahead Program (Draft)		

ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June 13				July 14				August 15				September 16							
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17	24			
<b>Rock Dowels to slopes</b>																										
<b>Rock Dowels to Zone B (PMI 215 Associated with Roof Shell B shear Key)</b>																										
OP.1870	Rock Dowel Installation R93 (To be completed before Roof shell B RB6 and RB7 c	80	10-Mar-18	20-Jun-18	8	85%	Rock Dowel Installation R93 (To be completed before Roof shell B RB6 and RB7 complete)																			
OP.1860	Erect Access Scaffold for Rock Dowel Installation	8	15-Mar-18	31-May-18	529	100%	Erect Access Scaffold for Rock Dowel Installation																			
<b>Zone C</b>																										
OP.1290	Install Vertical rock dowels Zone C	8	30-Apr-18	08-May-18		100%	C																			
OP.1280	Install Horizontal rock dowels Zone C	6	20-Jul-18	26-Jul-18	-22	0%	Install Horizontal rock dowels Zone C																			
<b>Shear key Pit</b>																										
<b>Zone C</b>																										
OP.1210	Excavation and stabilization Zone C 28mPD to 27.8mPD	20	29-May-18	19-Jul-18	-22	10%	Excavation and stabilization Zone C 28mPD to 27.8mPD																			
<b>Zone A</b>																										
OP.1060	Excavation and stabilization Zone A 28mPD to 26.1mPD	20	15-May-18	30-Jul-18	-33	50%	Excavation and stabilization Zone A 28mPD to 26.1mPD																			
<b>Buttress wall</b>																										
<b>Zone C</b>																										
OP.1230	Construct Buttress wall	7	20-Jul-18	27-Jul-18	-22	0%	Construct Buttress wall																			
<b>Shear Key Records and Reports</b>																										
OP.2570	Submit Report	0		30-Jul-18	-25	0%	Submit Report																			
<b>Roof C</b>																										
OP.750	Roof C	134	17-Mar-18	22-Sep-18	3	0%	Roof C																			
OP.670	Complete Roof C RC slab	0		28-Jul-18	480	0%	Complete Roof C RC slab																			
<b>Zone R-C</b>																										
SP.RLC.5130	Zone RC: Columns (9no)	21	17-Mar-18	15-Jun-18	4	50%	Zone RC: Columns (9no)																			
SP.RLC.5140	Zone RC: Columns first lift (3no)	28	31-May-18	04-Jul-18	501	0%	Zone RC: Columns first lift (3no)																			
SP.RLC.5150	Zone RC: Columns second lift (3no)	8	31-May-18	08-Jun-18	57	0%	Zone RC: Columns second lift (3no)																			
SP.RLC.5120	Zone RC: RL Slab GL 19-21	36	09-Jun-18	28-Jul-18	4	0%	Zone RC: RL Slab GL 19-21																			
SP.RLC.5160	Zone RC: RL Slab GL 17-19	30	09-Jun-18	20-Jul-18	50	0%	Zone RC: RL Slab GL 17-19																			
SP.RLC.5170	Zone RC: RL Slab GL 21-25	32	30-Jul-18	04-Sep-18	4	0%	Zone RC: RL Slab GL 21-25																			
<b>SECONDARY RC STRUCTURE (M &amp; E Zone)</b>																										
<b>Basement Level</b>																										
<b>Secondary structures</b>																										
SS.BLS.1740	Secondary BL structures	58	11-Apr-18	09-Aug-18	470	0%	Secondary BL structures																			
<b>Water Tanks</b>																										
SSBL.WT140	Construct Street Fire Hydrant Tank (Room 039)	21	31-May-18	25-Jun-18	90	0%	Construct Street Fire Hydrant Tank (Room 039)																			
SSBL.WT160	Construct Sprinkler Tank (Room 035)	19	31-May-18	22-Jun-18	92	0%	Construct Sprinkler Tank (Room 035)																			
SSBL.WT180	Construct Flushing Water Tank (Room 021)	15	31-May-18	16-Jun-18	134	0%	Construct Flushing Water Tank (Room 021)																			
SSBL.WT110	Construct Cooling Tower Transfer Water Tank (Room 029)	21	09-Jun-18	05-Jul-18	82	0%	Construct Cooling Tower Transfer Water Tank (Room 029)																			
SSBL.WT130	Construct Potable Water Buffer Tank (Room 025)	27	09-Jun-18	12-Jul-18	52	0%	Construct Potable Water Buffer Tank (Room 025)																			
SSBL.WT170	Construct Rainwater Harvesting Tank (Room 046)	17	23-Jun-18	13-Jul-18	113	0%	Construct Rainwater Harvesting Tank (Room 046)																			
SSBL.WT150	Construct FS Tank (Room 037)	17	26-Jun-18	16-Jul-18	111	0%	Construct FS Tank (Room 037)																			
SSBL.WT100	Construct Rainwater Recycle Water Tank (Room 033)	15	13-Jul-18	30-Jul-18	99	0%	Construct Rainwater Recycle Water Tank (Room 033)																			
SSBL.WT120	Construct Potable Water Buffer Tank (Room 027)	24	13-Jul-18	09-Aug-18	52	0%	Construct Potable Water Buffer Tank (Room 027)																			
<b>Modification and Additional works</b>																										
OP.380	Construct Sprinkler Tank (Room 035)	10	23-Jun-18	05-Jul-18	92	0%	Construct Sprinkler Tank (Room 035)																			
OP.390	Construct Street Fire Hydrant Tank (Room 039)	10	26-Jun-18	07-Jul-18	90	0%	Construct Street Fire Hydrant Tank (Room 039)																			
OP.370	Construct Cooling Tower Transfer Water Tank (Room 029)	10	06-Jul-18	17-Jul-18	82	0%	Construct Cooling Tower Transfer Water Tank (Room 029)																			
OP.350	Construct Potable Water Buffer Tank (Room 025)	10	13-Jul-18	24-Jul-18	76	0%	Construct Potable Water Buffer Tank (Room 025)																			
<b>Level 1</b>																										
SS.L1S.1340	Zone-3: L1 Secondary structures	20	31-May-18	27-Jun-18	466	0%	Zone-3: L1 Secondary structures																			
SS.L1S.1310	Zone-4: L1 Secondary structures	20	22-Jun-18	17-Jul-18	451	0%	Zone-4: L1 Secondary structures																			
SS.L1S.1350	Zone-3: L1 Strike Formwork & Dismantling	8	12-Jul-18	20-Jul-18	487	0%	Zone-3: L1 Strike Formwork & Dismantling																			
<b>Level 2</b>																										
<b>Zone A</b>																										
OP.940	Secondary slab approval	0		13-Jul-18*	-37	0%	Secondary slab approval																			
<b>Zone A1</b>																										
SS.L2A.2110	Zone-A1: L2 Secondary Slab	41	14-Jul-18	07-Sep-18	-21	0%	Zone-A1: L2 Secondary Slab																			
<b>Zone A6</b>																										
SS.L2A.2610	Zone-A6: L2 Secondary Slab (Including Lift 2 Core structure)	28	30-Jul-18	04-Sep-18	-19	0%	Zone-A6: L2 Secondary Slab (Including Lift 2 Core structure)																			
<b>Zone A7</b>																										
SS.L2A.2710	Zone-A7: L2 Secondary Slab	28	14-Jul-18	20-Aug-18	8	0%	Zone-A7: L2 Secondary Slab																			
<b>Zone A8</b>																										
SS.L2A.2810	Zone-A8: L2 Secondary Slab	28	14-Jul-18	20-Aug-18	15	0%	Zone-A8: L2 Secondary Slab																			
<b>Zone A9</b>																										
SS.L2A.2910	Zone-A9: L2 Secondary Slab	30	14-Jul-18	23-Aug-18	16	0%	Zone-A9: L2 Secondary Slab																			
<b>Zone B</b>																										
<b>Zone B1</b>																										
SS.L2B.2110	Zone-B1: L2 Secondary Slab	27	24-Jul-18	28-Aug-18	16	0%	Zone-B1: L2 Secondary Slab																			
<b>Zone B2</b>																										
SS.L2B.2210	Zone-B2: L2 Secondary Slab (Wave Pool)	22	14-Jul-18	11-Aug-18	1	0%	Zone-B2: L2 Secondary Slab (Wave Pool)																			

█ critical level of effort    █ Critical Remaining Work  
█ Current  
◆ Milestone    ◆ Milestone  
█ % Complete

Project: Ocean Park Tai Shue Wan Water World Project  
 Project ID: T16004-183  
 Layout: 3 Month look ahead TARGET 20180507\*\*  
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**OCEAN PARK - TAI SHUE WAN DEVELOPMENT**  
**Contract No. TSW-C006**  
**3 month Look-ahead Target Program July 2018**



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05-Jul-18	3M Look ahead Program (Draft)		







ID	Activity	Duration	Start	Finish	Total Float	Activity % Complete	June				July				August				September			
							13				14				15				16			
							04	11	18	25	02	09	16	23	30	06	13	20	27	03	10	17
EM.IN0220032	BS Installation - Final fix - Essential for FSI - L1 (100%)	25	27-Jun-18	27-Jul-18	247	0%	BS Installation - Final fix - Essential for FSI - L1 (100%)															
EM.IN0220013	BS Installation - 1st fix - L1 (75%)	35	27-Jun-18	08-Aug-18	122	0%	BS Installation - 1st fix - L1 (75%)															
EM.IN0220042	BS Installation - 2nd fix - Non-Essential for FSI - L1 (100%)	45	25-Jul-18	14-Sep-18	223	0%	BS Installation - 2nd fix - Non-Essential for FSI - L1 (100%)															
EM.IN0220023	BS Installation - 2nd fix - Essential for FSI - L1 (75%)	28	27-Jul-18	28-Aug-18	130	0%	BS Installation - 2nd fix - Essential for FSI - L1 (75%)															
<b>LV Main Switch Room (Supplied by East &amp; West Substations)</b>																						
EM.IN022010	BS Access to LV Main Switch Rm (Supplied by E/W SS)	0	16-Jun-18		61	0%	◇ BS Access to LV Main Switch Rm (Supplied by E/W SS)															
EM.IN022011	BS Installation - LV Main Switch Rm (Supplied by E/W SS)	90	19-Jun-18	04-Oct-18	60	0%	BS Installation - LV Main Switch Rm (Supplied by E/W SS)															
<b>LV Main Switch Room (Supplied by South Substation)</b>																						
EM.IN022021	BS Installation - LV Main Switch Rm (Supplied by S SS)	90	28-May-18	24-Jul-18	112	50%	BS Installation - LV Main Switch Rm (Supplied by S SS)															
EM.IN022020	BS Access to LV Main Switch Rm (Supplied by S SS)	0	28-May-18			100%	access to LV Main Switch Rm (Supplied by S SS)															
<b>East Substation</b>																						
EM.IN022031	BS Installation - East Substation	30	16-Jun-18	23-Jul-18	29	0%	BS Installation - East Substation															
EM.IN022030	BS Access to East Substation	0	16-Jun-18		29	0%	◇ BS Access to East Substation															
EM.IN022032	Inspection and handover to HEC	12	24-Jul-18	06-Aug-18	29	0%	Inspection and handover to HEC															
<b>West Substation</b>																						
EM.IN022041	BS Installation - West Substation	30	16-Jun-18	23-Jul-18	29	0%	BS Installation - West Substation															
EM.IN022040	BS Access to West Substation	0	16-Jun-18		29	0%	◇ BS Access to West Substation															
EM.IN022042	Inspection and handover to HEC	12	24-Jul-18	06-Aug-18	29	0%	Inspection and handover to HEC															
<b>South Substation</b>																						
EM.IN022051	BS Installation - South Substation	30	31-May-18	06-Jul-18	43	0%	BS Installation - South Substation															
EM.IN022050	BS Access to South Substation	0	31-May-18		43	0%	BS Access to South Substation															
EM.IN022052	Inspection and handover to HEC	12	07-Jul-18	20-Jul-18	43	0%	Inspection and handover to HEC															
EM.IN022053	South Substation ready for HEC	0		20-Jul-18	43	0%	▼ South Substation ready for HEC															
EM.IN022054	HEC Installation and Energization - South Substation	100	21-Jul-18	28-Oct-18	51	0%	HEC Installation and Energization - South Substation															
<b>Electrical Rooms</b>																						
EM.IN022060	BS Installation - Electrical Rms	80	31-May-18	03-Sep-18	188	0%	BS Installation - Electrical Rms															
<b>Emergency Generator Room</b>																						
EM.IN022070	BS Installation - Emergency Generator Rm	90	16-Jun-18	03-Oct-18	184	0%	BS Installation - Emergency Generator Rm															
<b>Fuel Tank Room</b>																						
EM.IN022076	BS Installation - Fuel Tank Rm	60	16-Jun-18	27-Aug-18	214	0%	BS Installation - Fuel Tank Rm															
<b>AHU/Fan Rooms</b>																						
EM.IN022080	BS Installation - AHU/Fan Rms	80	30-Apr-18	24-Aug-18	222	10%	BS Installation - AHU/Fan Rms															
<b>Pump Rooms</b>																						
EM.IN022100	BS Installation - Pump Rms	60	31-May-18	10-Aug-18	234	0%	BS Installation - Pump Rms															
<b>M&amp;E Services Zone</b>																						
EM.IN022091	BS Installation - 1st fix - M&E Services Zone (50%)	45	30-Mar-18	09-Jul-18	183	30%	BS Installation - 1st fix - M&E Services Zone (50%)															
EM.IN022093	BS Installation - 2nd fix - M&E Services Zone (50%)	40	31-May-18	18-Jul-18	199	0%	BS Installation - 2nd fix - M&E Services Zone (50%)															
EM.IN022092	BS Installation - 1st fix - M&E Services Zone (100%)	45	09-Jul-18	30-Aug-18	183	0%	BS Installation - 1st fix - M&E Services Zone (100%)															
<b>Level 3 to Roof</b>																						
<b>Pool S - Spa Pool</b>																						
EM.IN024080	Pool S Lighting Installation - 1st fix	65	21-Jul-18	06-Oct-18	197	0%	Pool S Lighting Installation - 1st fix															
<b>Open Area</b>																						
<b>Cooling Tower System</b>																						
EM.IN025000	BS Access to Cooling Tower Area	0	23-Jun-18		168	0%	◇ BS Access to Cooling Tower Area															
EM.IN025001	BS Installation	100	23-Jun-18	22-Oct-18	168	0%	BS Installation															
<b>Statutory Submission, Inspection &amp; Approval</b>																						
<b>Obtain Occupation Permit</b>																						
EM.SS010011	Submit CT1B with CT4	0		31-May-18*	224	0%	Submit CT1B with CT4															

- critical level of effort
- Current
- Milestone
- Milestone
- % Complete
- Critical Remaining Work

Project: Ocean Park Tai Shue Wan Water World Project  
Project ID: T16004-183  
Layout: 3 Month look ahead TARGET 20180507\*\*  
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